

CHECK LIST SERIAL NO.17

SCHEME FOR COMPENSATORY AFFORESTATION

Proposed compensatory afforestation alongwith maintenance cost upto 10 years for the Augmentation of various Water Supply Schemes in GP Tandi, Saroa, Tharjoon, Musrani, Bassi, Devdhar, Kharshi and Kotla in Gohar Block, involving 3.60 ha. of proposed diversion of forest land within the jurisdiction of Nachan forest division, Nachan at Gohar Distt. Mandi, H.P.

Details of Degraded Forest/Non-Forest Land:			Area to be afforsted (in ha.) including maintenance cost upto 10 years	
District		Mandi	3.60 hac	
Tehsil		Chachiot		
No. of Forest Division		Nachan		
Name of Range		Nachan & Pandoh		
Block/Compartment Survey No.		Bassa, Chhaprahan		
Area to be Afforested (Ha)		3.60 hac		
Sr. No.	Name of Forest Range	Block	Name of area to be afforested	Area in ha
1	Pandoh	Chhaprahan	DPE Jhout	7.2000
	Description of area:			
(i)	Whether the site selected for CA is a land bank or not			yes
(ii)	If the CA site is other than land bank, reason be given:			NA
(iii)	In case of non-forest area identified for CA, then what is the distance CA site from the adjoining forest boundary :			NA
(iv)	Soil Type			Loamy
(v)	Topography: (a) Hilly/ Universal/Plain			moderate
	(b) Slope:- Steep/Medium/Gentle.			Medium
(vi)	Whether the area is bearing any root stock of vegetation:			Yes
5	Plantation Model:			
	Copy of the approved Compensatory Afforestation Schedule/Model showing component-wise physical and financial breakup to be enclosed:			
6	Schedule of Plantation Programme:			
	Detail of Year-wise break up of requirements of funds is as under:-			
	Plantation & 10 year maintenance.			
Sr. No.	Particulars including soil and moisture conservation	Qty. in Hectares	Rate in Rs. (Per hect)	Amount
1	Fencing 4 strand b/wire fencing with RCC fence post	7.2000	28400	204480
	Planting	7.2000	31750	228600
	Cost of trees	7.2000	@ 22/- per plant	174240
		7.2000	Total	607320
2 i	1st year Maintenance	7.2000	6350	45720
ii	2nd year maintenance	7.2000	4300	30960
iii	3rd year maintenance	7.2000	2250	16200
iv	4th year maintenance	7.2000	2250	16200
v	5th year maintenance	7.2000	2250	16200
vi	6th year maintenance	7.2000	2250	16200
vii	7th year maintenance	7.2000	2250	16200
viii	8th year maintenance	7.2000	2250	16200
ix	9th year maintenance	7.2000	2250	16200
x	10th year maintenance	7.2000	2250	16200
	Cost of trees for maint. up to 10 years (70% of 1)		@ 22/- Per plant	121968
	Total	7.2000		328248
	Total 1 & 2			935568
3	Contingencies @ 5 %			46778
	Total			982346
4	Departmental Charges @ 17.5%			171911
	Total Amount for carrying out CA for 7.20 hectare			1154257


 DIVISIONAL FOREST OFFICER
 NACHAN FOREST DIVISION
 GOHAR, DISTT. MANDI (H.P.)