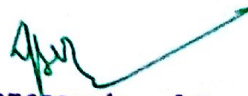


APPENDIX - I
ABSTRACT FOR RAISING OF NURSERY AND PLANTATION IN C.A. LAND IN KAMAREDDY FOREST DIVISION OF NIZAMABAD CIRCLE.

Sl No	Component	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Raising of Nursery & Plantation:											
	a) Primary beds	18400	21160								39560	
	b) 6" x 12" Bag Plants	199950	61320								261270	
2	Maintenance of 6" x 12"		56100	17200							73300	
3	Advance operations (Area in Ha.)											
	AR-SMM method	176288									176288	
4	Raising of plantation (Area in Ha.)											
	AR-SMM method		865024								865024	
	a) SMC works		32744								32744	
	b) Construction of protection wall around CA Plantation		5323063								5323063	
	d) Formation of Percolation tanks	793500									793500	
	e) Construction of Rockfill Dams	198375									198375	
5	1st Year maintenance of plantation (Area in Ha.)											
	AR-SMM method			411925							411925	
6	2nd Year maintenance of plantation (Area in Ha.)											
	AR-SMM method				280161						280161	
7	3rd Year maintenance of plantation (Area in Ha.)											
	AR-SMM method					248568					248568	
8	4th Year maintenance of plantation (Area in Ha.)											
	AR-SMM method						239039				239039	
9	5th Year maintenance of plantation (Area in Ha.)											
	AR-SMM method							140884			140884	
	6th Year maintenance of plantation (Area in Ha.)											
	AR-SMM method								50057		50057	
	7th Year maintenance of plantation (Area in Ha.)											
	AR-SMM method									57563	57563	
10	Development, improvement and extention of Nursery infrastructure	3150000									3150000	
	Sub-Total	4536513	6359411	429125	280161	248568	239039	140884	50057	57563	12341321	
11	Administrative Cost 10%	453651	635941	42913	28016	24857	23904	14088	5006	5756	1234132	
	TOTAL:	4990164	6995352	472038	308177	273425	262943	154972	55063	63319	13575453	

OR 13576000


Chief Conservator of Forests
NIZAMABAD CIRCLE, NIZAMABAD.


 (FAC) Divisional Forest Officer,
 Kamareddy