



नॉर्थर्न कोलफील्ड्स लिमिटेड
(कोल इण्डिया लिमिटेड की एक सहायक कंपनी)

NCL

NORTHERN COALFIELDS LIMITED
(A Subsidiary of Coal India Limited)
SINGRAULI, P.O. SINGRAULI COLLIERY
DIST. SIDHI (M.P.) 486 889

EPBX 07805 - 66635/66670/66652
FAX 07805 - 66640/66645/9

The Chief General Manager
Kakri Project

Ref. No. HTJ/KKR/179
Date : 7/4/01

Sub: Kakri Augmentation Scheme

Dear Sir,

In pursuance of Article 47(18)(ii) of the Article of Association of Coal India Ltd., NCL Board is pleased to sanction the Kakri Augmentation Scheme of Northern Coalfields Limited (a subsidiary of Coal India Ltd.) for an incremental capacity of 0.50 Mt. per annum at a capital investment of Rs.48.79 crores (Rupees forty eight crores and seventy nine lakhs only) in its 78th meeting held on 20.1.2001.

The break up of estimated capital investment of the scheme is given as under :

SN	Particulars	Capital estimates (Rs. Lakhs)
1.	Land	-
2.	Building	
	(a) Service	95.31
	(b) Residential	67.07
3.	Plant & Machinery	
	(a) HEMM	4530.25
	(b) P&M Electricals	33.60
	© P&M Workshop	63.00
	(d) Contingent P&M	25.00
4.	Exploration	40.50
5.	PR preparation cost	24.27
	Total	4879.00

2. The parameters of the Kakri Augmentation Scheme are as under:

Target output	3.00 (incremental 0.50) mtpa
Manpower (Nos.)	1404
OMS (tonne)	8.09
Date of achieving target output	March 2003

3. As regards the housing component of the scheme cost estimates, instruction contained in the Coal Ministry's letter No.10(16)/Fin/96 dated 26.7.1977 and CPP-43011/33/76 dated 331.01.1978 are to be strictly adhered to.

4. Commencing from the next month, the progress report of the scheme is to be submitted to this office so the progress of the scheme can be submitted to Ministry of Coal and other agencies as part of the Management Information System.

Yours faithfully


(D. S. Ray) 3/4/2001

General Manager (CP)

Copy for kind information to:

1. Adviser (Projects), MoC, New Delhi
2. Adviser (Projects), Ministry of Prog. Impl., New Delhi
3. Chairman, CIL, Kolkata
4. Director (T)/Director (Fin), CIL, Kolkata
5. CGM (PMD), CIL, Kolkata
6. CMD, CMPDIL, Ranchi
7. CMD, NCL
8. Director (T/P&P)/Director(T/Opn)/Director (Fin), NCL
9. All HODs.
10. RD, RI-VI, CMPDI, Jayant
11. GM(C&B), NCL

महा प्रबन्धक
ककरो पियोजना
एन० सी० एन०