

12

Estimate for Diversion 18.4282 Ha (Diversion area 21.4682 Ha - 3.04 Ha (existing right of way) = 18.4282 Ha) with width of 16.00 Meters of forest land in Bhupalpally Division - for widening & Strengthening of existing 2 lane to 2 lane with paved shoulders from Km 25/0 to 59/2 of Mahadevpur to Bhupalpally in Bhupalpally Division during the year 2018-19.

Sl. No	Item of work	FSR Item No (2018-19)	Qty	Rate	Unit	Amount
	Extraction of timber					
1	Felling and Conversion by saw	06.01.08	1.5222	383.64	Cum	584
2	Purchase of saws with sharpening tools	06.01.13	5.0000	2865.50	per coupe	14328
3	Watch & Ward wages including firewood watchers for internal firewood depot	06.01.14	3 Nos x 2Month	8340.00	PM	50040
4	Dragging of timber to loading point - plain areas	06.01.15	1.5222	174.67	Cum	266
	Transportation of timber					
5	Preparation of Lorry/Cart track	06.02.01	5.0000	25100.00	Coupe	125500
	Transportation of timber by Lorries including loading and unloading dragging charges site to Internal depot					
6	Upto 10 kms lead	06.02.03				
	Teak Timber		0.8825	811.18	Cum	716
	Non Teak		0.6397	866.22	Cum	554
7	Extraction of poles	06.08.00				
8	Felling & Conversion of poles in DET areas/ illicity felled trees including those found in areas	06.08.01				
	Upto 30 cms basal girth		1972	5.55	pole	10945
	31 cms to 45 cms basal girth		132	11.79	pole	1556
	46 cms to 60 cms basal girth		57	17.10	pole	975
9	Loading: Teak poles	06.08.02				
	Upto 30 cms basal girth		20	5.31	pole	106
	31 cms to 45 cms basal girth		0	13.21	pole	0
	46 cms to 60 cms basal girth		0	23.71	pole	0
10	Loading: Non-Teak poles	06.08.03				
	Upto 30 cms basal girth		1952	5.55	pole	10834
	31 cms to 45 cms basal girth		132	13.56	pole	1790
	46 cms to 60 cms basal girth		57	24.77	pole	1412
11	Un-Loading: Teak poles	06.08.04				
	Upto 30 cms basal girth		9	3.19	pole	29
	31 cms to 45 cms basal girth		3	4.96	pole	15
	46 cms to 60 cms basal girth		0	8.73	pole	0
12	Un-Loading: Non-Teak poles	06.08.05				
	Upto 30 cms basal girth		1952	3.42	pole	6676
	31 cms to 45 cms basal girth		132	5.31	pole	701
	46 cms to 60 cms basal girth		57	9.31	pole	531
13	For dragging trans. Including loading & unloading of	06.09.01				
	Upto 10 kms lead					
	Upto 30 cms girth		1972	1357.07	100 pole	26761
	31 cms to 45 cms girth		132	3357.97	100 pole	4433
	46 cms to 60 cms girth		57	6715.94	100 pole	3828
14	EXTRACTION OF FUEL WOOD	06.04.00				
	Felling, billeting and stacking of fire wood					
	Porka		52	178	Cart	9254
	Fuel Wood/ Fire wood		134	686	Cart	91924
15	Misc Exp. Such as cost of stationary and other unforeseen expenditure			As per actuals		8063
						371818
16	Add 10% Escallation charges					37182
	TOTAL					409000


Forest Divisional Officer
 Bhupalpally.

K. G. S.