

Raising of Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.01.00	Planting Operations during raising year				
02.02.01	Transportation of planting stock (including loading and unloading upto a distance of 5 Kms)				
	© 20 X 30 cm (8" x 12") bag plants	1111	190.84	100 Nos.,	2120.00
02.02.02	Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance				
	20 X 30 cm (8"X12") bag plants	1111	148.60	100 Nos.,	1651.00
02.02.03	Transportation of Planting Stock (including loading and unloading) more than 25 km distance and for every extra km (with prior written approval of Circle Head)				
	(c) 20 X 30 cm (8"X12") bag plants	1111	74.40	100 Nos.,	827.00
02.02.04	Internal transportation to planting points on head loads				
	(c) 20 X 30 cm (8"X12") bag plants	1111	128.79	100 Nos.,	1431
	<i>PLANTING: Seedlings of local species of secondary hardwood along with their associates and NTFP species will have to be chosen for planting. The minimum height of the planting stock to be planted is 0.75 m - 1m height (excluding the height of the bag)</i>				
02.02.05	Application of 50 gm of SSP per pit (1 day before planting) for root growth and early establishment of plant after planting. Similarly, the bag plants to be planted are to be dipped inside Chloropyriphos solution (5 ml of Chloropyriphos in 1 lit water) either at nursery site before transport or at plantation site before planting	1111	35.62	100 Nos.,	396
02.02.06	Cost of SSP, Chloridine dust (50 gm) or Chloropyriphos (1111 x Rs. 2/-)	As per actual	2222	Ha.	2222
02.02.08	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54)	1111	939.86	100 Nos.,	10442
02.15.10	Cost of supporting stake of 2.5 m long sturdy and straight and minimum 10 cm girth at base	1111	1500.00	100.00	16665
02.02.09	Watering to the plants - 4 waterings	1111	960.96	100 Nos.,	10676
02.02.10	Replacement of Casualties: 20% during Raising Year & 25% in 1 st year The casualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year.		50% of unit rate of original pitting during raising year and 100% during maint. year. Planting, transportation and internal transportation same as adopted during raising year		
02.15.03	60 cm cube size (0.216 cum) in hard gravelly and moram Soil (Manual)	222	27.515	Each	6108
	Transportation (Upto 5 Kms)	222	173.49	100 Nos.,	385
	Transportation (Upto 5 to 25 Kms)	222	135	100 Nos.,	300
	Transportation (Beyond 25 Kms)	222	67.6	100 Nos.,	150
	Internal transportation	222	123.84	100 Nos.,	275
	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54)	222	939.86	100 Nos.,	2086
02.02.11	Cost of DAP @ 25 gm / planting point	1111	0.70	Each	778
02.02.12	Application of fertilizer	1111	35.62	100 Nos.,	396
02.02.13	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	113.34	100 Nos.,	1259
02.02.14	2 nd circular weeding to a radius of 0.50 m around the plant 90 days after planting (i.e. Sept - Oct)	1111	113.34	100 Nos.,	1259
02.02.15	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	595.23	100 Nos.,	6613
02.02.16	Cutting of coppice growth flush to the ground to reduce the competition over the entire area duly retaining useful species after planting and placing the cut material in between the planting rows (to be undertaken during July - August)				
	(b) High rainfall zone > 800 mm (for Warangal, Khammam & Adilabad Circle.)	1	1327.25	Ha.	1327

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.09.24	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8340 x 9 = 72153 / 15 = 5004/-	1	5004.00	Ha	5004
			Total		72370
			Unit Rate for 2018 -19		72370
			Unit Rate for 2019 -20		79607
			Unit Rate for 2020 -21		87568
			Unit Rate for 2021 -22		96324
			Unit Rate for 2022 -23		105957
			Unit Rate for 2023 -24		116553
			Unit Rate for 2024 -25		128208
			Unit Rate for 2025 -26		141029
			Unit Rate for 2026 -27		155132
			Unit Rate for 2027 -28		170645
			Unit Rate for 2028-29		187709
			Unit Rate for 2029-30		206480
			Unit Rate for 2030-31		227128

Forest Divisional Officer,
Mahadevpur

Forest Divisional Officer
Mahadevpur

1st year maintenance of Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
01.03.05	Cost of transportation of soil mixtue for filling the pit and spreading around the pit - 25 % of pit - 0.25 x 0.6 cm x 0.6 cm x 0.6 cm	59.994	310.86	cum	18650
02.03.01	Replacement of Casualties: 20% during Raising Year & 25% in 1 st year The caualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year.	100% of unit rate of original pitting during raising year and 100% during maint. year. Planting, transportation and internal			
02.15.03	60 cm cube size (0.216 cum) in hard gravelly and moram Soil (Manual)	278	52.91	Each	14709
	Transportation (Upto 5 Kms)	278	173.49	100 Nos.,	482
	Transportation (Upto 5 to 25 Kms)	278	135.00	100 Nos.,	375
	Transportation (Beyond 25 Kms)	278	67.60	100 Nos.,	188
	Internal transportation	278	123.84	100 Nos.,	344
	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54)	278	903.71	100 Nos.,	2512
02.02.11	Cost of DAP @ 25 gm / planting point	1111	0.70	Each	778
02.02.09	Watering to the plants-4 times	1111	924.00	100 Nos.,	10266
02.03.02	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	108.98	100 Nos.,	1211
02.03.03	2 nd circular weeding to a radius of 0.50 m around the plant 90 days after planting (i.e. Sept - Oct)	1111	1134.34	100 Nos.,	12603
02.03.04	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	595.23	100 Nos.,	6613
02.03.05	Cutting of coppice growth				
	(b) High rainfall zone > 800 mm (for Warangal, Khammam & Adilabad Circle.)	1	1327.25	Ha.	1327
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
02.10.09	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8340 x 12 / 15 =6672/-	1	6672.00	Ha	6672
			Total		78534
			Unit Rate for 2018 -19		78534
			Unit Rate for 2019 -20		86387
			Unit Rate for 2020 -21		95026
			Unit Rate for 2021 -22		104528
			Unit Rate for 2022 -23		114981
			Unit Rate for 2023 -24		126479
			Unit Rate for 2024 -25		139127
			Unit Rate for 2025 -26		153040
			Unit Rate for 2026 -27		168344
			Unit Rate for 2027 -28		185178
			Unit Rate for 2028-29		203696
			Unit Rate for 2029-30		224066
			Unit Rate for 2030-31		246472

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2nd year maintenance Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha.

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.01	Replacement of Casualties: 20% during Raising Year & 25% in 1 st year The casualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year. - 5% proposed		100% of unit rate of original pitting during raising year and 100% during maint. year. Planting, transportation and internal transportation same as adopted during raising year		
02.01.07	(b) (ii) Pitting - 45 cm ³ - Rs.17.82 per pit - for 60 cm ³ pit - Rs.17.82*1.333*1.333*1.333	56	43.8900	Each	2438
02.02.01	Transportation (Upto 5 Kms)	56	190.84	100 Nos.,	106
02.02.02	Transportation (Upto 5 to 25 Kms)	56	148.60	100 Nos.,	83
02.02.03	Transportation (Beyond 25 Kms)	56	74.40	100 Nos.,	41
02.02.04	Internal transportation	56	128.79	100 Nos.,	72
02.02.08	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54)	56	396.80	100 Nos.,	220
02.02.11	Cost of DAP @ 25 gm / planting point	1111	0.70	Each	778
02.04.01	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	113.34	100 Nos.,	1259
02.04.02	2 nd circular weeding to a radius of 0.50 m around the plant 90 days after planting (i.e. Sept - Oct)	1111	113.34	100 Nos.,	1259
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	595.23	100 Nos.,	6613
02.04.04	Cutting of coppice growth				
	High rainfall zone > 800 mm (for Warangal, Khammam & Adilabad Circle.)	1	1327.25	Ha.	1327
02.03.06	Pruning of lower branch initials of Timber and NTFP species by sciculture upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
02.02.20	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8340 x 12/ 15 = 6672/-	1	6672.00	Ha	6672
			Total		22672
			Unit Rate for 2018 -19		22672
			Unit Rate for 2019 -20		24939
			Unit Rate for 2020 -21		27433
			Unit Rate for 2021 -22		30176
			Unit Rate for 2022 -23		33194
			Unit Rate for 2023 -24		36513
			Unit Rate for 2024 -25		40164
			Unit Rate for 2025 -26		44181
			Unit Rate for 2026 -27		48599
			Unit Rate for 2027 -28		53459
			Unit Rate for 2028-29		58805
			Unit Rate for 2029-30		64685
			Unit Rate for 2030-31		71154

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3rd year maintenance Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.04.01	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	113.34	100 Nos.,	1259
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	592.23	100 Nos.,	6580
02.03.06	Pruning of lower branch initials of Timber and NTFP species by sciculture upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
02.04.06	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8340 x 12/ 15 = 6672/-	1	6672.00	Ha	6672
			Total		16315
			Unit Rate for 2018 -19		16315
			Unit Rate for 2019 -20		17946
			Unit Rate for 2020 -21		19741
			Unit Rate for 2021 -22		21715
			Unit Rate for 2022 -23		23886
			Unit Rate for 2023 -24		26275
			Unit Rate for 2024 -25		28902
			Unit Rate for 2025 -26		31793
			Unit Rate for 2026 -27		34972
			Unit Rate for 2027 -28		38469
			Unit Rate for 2028-29		42316
			Unit Rate for 2029-30		46548
			Unit Rate for 2030-31		51203

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4th year maintenance Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.04.01	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	113.34	100 Nos.,	1259
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	592.23	100 Nos.,	6580
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
02.11.05	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8340 x 12/ 15 = 6672/-	1	6672.00	Ha	6672
			Total		16315

Unit Rate for 2018 -19	16315
Unit Rate for 2019 -20	17946
Unit Rate for 2020 -21	19741
Unit Rate for 2021 -22	21715
Unit Rate for 2022 -23	23886
Unit Rate for 2023 -24	26275
Unit Rate for 2024 -25	28902
Unit Rate for 2025 -26	31793
Unit Rate for 2026 -27	34972
Unit Rate for 2027 -28	38469
Unit Rate for 2028-29	42316
Unit Rate for 2029-30	46548
Unit Rate for 2030-31	51203

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5th year maintenance Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil -1 time	1111	595.23	100 Nos.,	6613
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
			Total		8417
			Unit Rate for 2018 -19		8417
			Unit Rate for 2019 -20		9258
			Unit Rate for 2020 -21		10184
			Unit Rate for 2021 -22		11203
			Unit Rate for 2022 -23		12323
			Unit Rate for 2023 -24		13555
			Unit Rate for 2024 -25		14911
			Unit Rate for 2025 -26		16402
			Unit Rate for 2026 -27		18042
			Unit Rate for 2027 -28		19846
			Unit Rate for 2028-29		21831
			Unit Rate for 2029-30		24014
			Unit Rate for 2030-31		26415

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6th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
			Total		1804
			Unit Rate for 2018 -19		1804
			Unit Rate for 2019 -20		1984
			Unit Rate for 2020 -21		2182
			Unit Rate for 2021 -22		2401
			Unit Rate for 2022 -23		2641
			Unit Rate for 2023 -24		2905
			Unit Rate for 2024 -25		3195
			Unit Rate for 2025 -26		3515
			Unit Rate for 2026 -27		3866
			Unit Rate for 2027 -28		4253
			Unit Rate for 2028-29		4678
			Unit Rate for 2029-30		5146
			Unit Rate for 2030-31		5661


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7th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil -1 time	1111	595.23	100 Nos.,	6613
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
			Total		7165
			Unit Rate for 2018 -19		7165
			Unit Rate for 2019 -20		7881
			Unit Rate for 2020 -21		8669
			Unit Rate for 2021 -22		9536
			Unit Rate for 2022 -23		10490
			Unit Rate for 2023 -24		11539
			Unit Rate for 2024 -25		12693
			Unit Rate for 2025 -26		13962
			Unit Rate for 2026 -27		15358
			Unit Rate for 2027 -28		16894
			Unit Rate for 2028-29		18583
			Unit Rate for 2029-30		20442
			Unit Rate for 2030-31		22486


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Advance Operations under Labour Intensive Method with 3m x 3m espacement

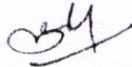
Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.01.00	ADVANCE OPERATION (PRE-PLANTING OPERATION)				
02.01.01	Survey with hand-held GPS and demarcation - one manday is allowed for assistance.	1	339.66	Plantation	340
02.01.02	Clearance unsalable unwanted jungle growth Spreading the cut material all over the site; and Burning the same twice till completely burnt.				
	(a) Sparse Jungle growth (<10% ground area)	0.40	1887.86	Ha	755
	(b) Very light jungle growth (>10% and upto 20%)	0.40	2837.66	Ha	1135
	(c) Light Junelg Growht (>20%)	0.20	5686.75	Ha	1137
02.01.03	Formation of Sector Lines / Fire Lines to a width of 3 m by giving surface treatment (sector to be in conformity with slope direction). All stumps to be cut to ground level.	100	5.55	Rmt	555
02.01.05	Alignment and stacking including demarcation of baseline				
	(a) 3x3 m espacement	1111	81.03	100 No's	900
02.01.04	Cost of preparation of stakes (0.45 m length) and transportation to site	1111	51.65	100 No's	574
02.15.03	Digging of pits during January to March				
	(b) (ii) 60 cm cube size (0.216 cum) in hard gravelly and moram Soil (Manual)	1111	55.03	Each	61138
01.03.05	Cost and transportation of soil mixtue for filling half of the pit and spreading around the pit - 0.6 cm x 0.6 cm x 0.6 cm = 0.216 cum	239.976	310.86	cum	74598
			Total		141132

Unit Rate for 2018 -19 **141132**

Unit Rate for 2019 -20 **155245**

Advance Operations	Unit Rate for 2020 -21	170770
Raising of Plantation	Unit Rate for 2021 -22	187847
1st Year Maintenance	Unit Rate for 2022 -23	206631
2nd Year Maintenance	Unit Rate for 2023 -24	227294
3rd Year Maintenance	Unit Rate for 2024 -25	250024
4th Year Maintenance	Unit Rate for 2025 -26	275026
5th Year Maintenance	Unit Rate for 2026 -27	302529
6th Year Maintenance	Unit Rate for 2027 -28	332782
7th Year Maintenance	Unit Rate for 2028-29	366060
8th Year Maintenance	Unit Rate for 2029-30	402666
9th Year Maintenance	Unit Rate for 2030-31	442933
10th Year Maintenance		

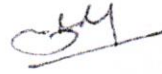

 Forest Divisional Officer,
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8th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.06	Pruning of lower branch initials of Timber and NTFP species by sciculture upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
			Total		1804
			Unit Rate for 2018 -19		1804
			Unit Rate for 2019 -20		1984
			Unit Rate for 2020 -21		2182
			Unit Rate for 2021 -22		2401
			Unit Rate for 2022 -23		2641
			Unit Rate for 2023 -24		2905
			Unit Rate for 2024 -25		3195
			Unit Rate for 2025 -26		3515
			Unit Rate for 2026 -27		3866
			Unit Rate for 2027 -28		4253
			Unit Rate for 2028-29		4678
			Unit Rate for 2029-30		5146
			Unit Rate for 2030-31		5661




Forest Divisional Officer,
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9th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil -1 time	1111	595.23	100 Nos.,	6613
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
			Total		7165
			Unit Rate for 2018 -19		7165
			Unit Rate for 2019 -20		7881
			Unit Rate for 2020 -21		8669
			Unit Rate for 2021 -22		9536
			Unit Rate for 2022 -23		10490
			Unit Rate for 2023 -24		11539
			Unit Rate for 2024 -25		12693
			Unit Rate for 2025 -26		13962
			Unit Rate for 2026 -27		15358
			Unit Rate for 2027 -28		16894
			Unit Rate for 2028-29		18583
			Unit Rate for 2029-30		20442
			Unit Rate for 2030-31		22486

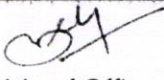
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Mahadevpur


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10th year maintenance Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.06	Pruning of lower branch initials of Timber and NTFP species by sciculture upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	551.70	100 Rmt	552
				Total	1804
		Unit Rate for 2018 -19			1804
		Unit Rate for 2019 -20			1984
		Unit Rate for 2020 -21			2182
		Unit Rate for 2021 -22			2401
		Unit Rate for 2022 -23			2641
		Unit Rate for 2023 -24			2905
		Unit Rate for 2024 -25			3195
		Unit Rate for 2025 -26			3515
		Unit Rate for 2026 -27			3866
		Unit Rate for 2027 -28			4253
		Unit Rate for 2028-29			4678
		Unit Rate for 2029-30			5146
		Unit Rate for 2030-31			5661
		Unit Rate for 2031-32			6227


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