

Year-wise detailed Abstract of CA Scheme for 60.50 ha in Degraded Forest Land in Diversion of 13.3642Ha (Diversion area 8.6349 Ha – 0.4515Ha= 8.1834Ha + Rediversion area 5.1808 Ha) of Forest land for widening & Strengthening of existing road to 2 lane with paved shoulders from from Km 25/0 to 59/2 of Mahadevpur- CA in double DFL 54 ha+ 1 ha Penal CA= Total 55 ha. Planting in 60 ha

Sl. No	Item of Work	Phy	Unit Cost 2018-19 (Rs.)	2020-21			2021-22			2022-23			2023-24			2024-25			2025-26		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2			12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
I	Nursery & Planting activities (LIM) in 60.50 ha																				
1	Nursery (Purchase of Tall Plans > 2.0 Mtrs) & maintenance	Nos		81000	35.00	28.35000															
2	Advance Operations	Ha	141132	60.00	170769.72	102.46183															
3	Raising of Plantation	Ha	72370		87567.70		60.00	96324.47	57.79468												
4	1st Year Maintenance	Ha	78534		95025.78			104528.35		60.00	114981.19	68.98871									
5	2nd Year Maintenance	Ha	22672		27432.76			30176.03			33193.64		60.00	36513.00	21.90780						
6	3rd Year Maintenance	Ha	16315		19740.79			21714.87			23886.35			26274.99		60.00	28902.49	17.34149			
7	4th Year Maintenance	Ha	16315		19740.79			21714.87			23886.35			26274.99			28902.49		60.00	31792.73	19.07564
8	5th Year Maintenance	Ha	8417		10184.21			11202.63			12322.89			13555.18			14910.70			16401.77	
9	6th Year Maintenance	Ha	1804		2182.48			2400.72			2640.80			2904.88			3195.36			3514.90	
10	7th Year Maintenance	Ha	7165		8669.29			9536.22			10489.84			11538.82			12692.70			13961.97	
11	8th Year Maintenance	Ha	1804		2182.48			2400.72			2640.80			2904.88			3195.36			3514.90	
12	9th Year Maintenance	Ha	7165		8669.29			9536.22			10489.84			11538.82			12692.70			13961.97	
13	10th Year Maintenance	Ha	1804		2182.48			2400.72			2640.80			2904.88			3195.36			3514.90	
	Sub Total:					130.81183			57.79468			68.98871			21.90780			17.34149			19.07564
II	SMC Works																				
1	Constructions of PTs			2	400000.00	8.000	2	400000.00	8.000	2	400000.00	8.000									
2	CPCIT around the DFL area	km	147000	4.88	177870.00	8.680															
3	Bund stabilisation	Km	23000		27830.00		4.88	30613.00	1.494												
	Sub Total:					16.68006			9.49391			8.00000			0.00000			0.00000			0.00000
III	Adminstrative costs																				
						11.91419			6.72886			7.69887			2.19078			1.73415			1.90756
	Total					159.40608			74.01746			84.68759			24.09858			19.07564			20.98321

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Sl. No	Item of Work	2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32			Grand Total	
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin
1	2	30	31	32	33	34	35	36	37	38	39	40	41	39	40	41	39	40	41	51	52
I	Nursery & Planting ac																				
1	Nursery (Purchase of Tall Plans > 2.0 Mtrs) & maintenance																			81000	28.35
2	Advance Operations																			60.00	102.46
3	Raising of Plantation																			60.00	57.79
4	1st Year Maintenance																			60.00	68.99
5	2nd Year Maintenance																			60.00	21.91
6	3rd Year Maintenance																			60.00	17.34
7	4th Year Maintenance																			60.00	19.08
8	5th Year Maintenance	60.00	18041.94	10.82517																60.00	10.83
9	6th Year Maintenance		3866.39		60.00	4253.03	2.55182													60.00	2.55
10	7th Year Maintenance		15358.17			16893.99		60.00	18583.39	11.15003										60.00	11.15
11	8th Year Maintenance		3866.39			4253.03			4678.33		60.00	5146.17	3.08770							60.00	3.09
12	9th Year Maintenance		15358.17			16893.99			18583.39			20441.73		60.00	22485.90	13.49154				60.00	13.49
13	10th Year Maintenance		3866.39			4253.03			4678.33			5146.17			5660.78		60.00	6226.86	3.73612	60.00	3.74
	Sub Total:			10.82517		2.55182			11.15003			3.08770			13.49154			3.73612		360.76253	
II	SMC Works																				
1	Constructions of PTs																			6.00	24.00
2	CPCT around the DFL area																			4.88	8.68
3	Bund stabilisation																				1.49
	Sub Total:			0.00000		0.00000			0.00000			0.00000			0.00000			0.00000		34.17397	
III	Adminstrative costs			1.08252		0.25518			1.11500			0.30877			1.34915			0.37361		36.66	
	Total			11.90768		2.80700			12.26504			3.39647			14.84069			4.10973		431.59515	

19-2-27
 Chief Conservator of Forests
 Conservator of Forests
 Warangal Circle, Warangal.

Deepthi
 District Forest Officer
 Jayashankar Dist.
 Bhupalipally.

Forest Divisional Officer
 Mahadevpur