

## Banka Forest Division, Banka

शेखपुरा लखीसराय, जमुई एवं बांका जिलान्तर्गत NH-333A बरबिधा- शेखपुरा-सिकन्दरा-जमुई-झाझा-बांका-पंजवारा झारखण्ड बॉर्डर तक के चौड़ीकरण एवं सुदृढीकरण के विरुद्ध क्षतिपुरक वनरोपण का प्रस्ताव

### Abstract of Compensatory Afforestation Plantation Scheme from the Financial Year 2026-2027 to 2035-36

Sl. No.	NAME OF THE DIVISION	NAME OF DISTRICT	NAME OF BLOCK	NAME OF THE RANGE	NAME OF BEAT	NAME OF THE (PLANTION SITE)	GROSS AREA (HA.)	NET AREA (HA.)	NO. OF PITS	NO. OF PLANTS	Estimated amount (Rs.)										
											Advance Work (2026-27)	Completion Work (2027-28)	First Year Maintenance (2028-29)	Second Year Maintenance (2029-30)	Third Year Maintenance (2030-31)	Four Year Maintenance (2031-32)	Five Year Maintenance (2032-33)	Six Year Maintenance (2033-34)	Seven Year Maintenance (2034-35)	Eight Year Maintenance (2035-36)	Total
1	Banka Forest Division, Banka	Banka	Chandan	Katoriya	Chandan	चान्दन	91	41	45100	45100	3152996	5835323	1591358	1722706	227252	238710	254624	270538	286452	302366	13882325
2			Katoriya	Katoriya	Katoriya	भोरसार, टोला-कलोथर	91	50	55000	55000	3639290	7053292	1795615	1943706	227252	238710	254624	270538	286452	302366	16011845
<b>Total-</b>							<b>182</b>	<b>91</b>	<b>100100</b>	<b>100100</b>	<b>6792286</b>	<b>12888615</b>	<b>3386973</b>	<b>3666412</b>	<b>454504</b>	<b>477420</b>	<b>509248</b>	<b>541076</b>	<b>572904</b>	<b>604732</b>	<b>29894170</b>

  
 Divisional Forest Officer,  
 Banka Forest Division, Banka

**BANKA FOREST DIVISION, BANKA**

खिपुरा लखीसराय, जमुई एवं बांका जिलान्तर्गत NH-333A बरबिधा- सेखपुरा-सिकन्दरा-जमुई-झाझा-बांका-पंजवारा झारखण्ड बॉर्डर तक के चौड़ीकरण एवं सुदृढीकरण के विरुद्ध क्षतिपुरक वनरोपण का प्रस्ताव

**Detailed Estimate for Compensatory afforestation (CA) Plantation Scheme in the financial year 2026-2027 to 2035-36**

Sl.No.	Site Details				Information				
1	NAME OF THE DIVISION				Banka Forest Division, Banka				
2	NAME OF DISTRICT				Banka				
3	NAME OF BLOCK				Chandan				
4	NAME OF THE RANGE				Katoriva				
5	NAME OF BEAT				Chandan				
6	NAME OF PROTECTED FOREST				चान्दन				
7	NAME OF THE (PLANTION SITE)				चान्दन				
8	THANA NO.				141				
9	PLOT NO.				2670 P				
10	GROSS AREA (HA.)				91				
11	NET AREA (HA.)				41				
12	CUT BACK OPERATION (HA.)				0				
13	LENGTH OF TRENCH FENCING (in G/Chain)				215				
14	Soil Conservation Measures (90 Contour Trench/Ha)				0				
15	NO. OF PITS				45100				
16	NO. OF PLANTS				45100				
<b>GPS Location:-</b>		24.593542	24.593269						
		86.674194	86.673594						
<b>Wage Rate in Rupees per day</b>				<b>436</b>					
I.No.	Work	Unit	Mand days	Unit		Physical	Total		
				Wages	Material		Wages	Material	Financial
<u>C-1</u>	<u>C-2</u>	<u>C-3</u>	<u>C-4</u>	<u>C-5</u>	<u>C-6</u>	<u>C-7</u>	<u>C-8</u>	<u>C-9</u>	<u>C-10</u>
<b>FY-1</b>	<b>ADVANCE (2026-27)</b>								
14.1.1	Wages for survey and demarcation including construction of temporary pillars and digging of soil profile pit	ha	3	1308.00		91	119028	0	119028
14.1.2	Material for survey and demarcation including construction of temporary pillars and digging of soil profile pit	ha			27.50	91	0	2503	2503
14.3	Bush Cleaning, applicable only when bushes are present								0
14.3.2	Bush Cleaning - Dense bushes	ha	16	6976.00		41	286016	0	286016
14.4.3	Digging of trench with machine in hard soil	chain			3400.00	215	0	731000	731000
14.4.4	Making of bund and compacting / dressing it (same in all soil types)	chain	3.0000	1308.00	0.00	215	281220	0	281220
14.10	Earth Work - Alignment and pit digging in areas having <b>hard soil</b>								0
14.10.2	Pits 0.45m x 0.45m x 0.45m Hard soil	No.	0.0850	37.06		45100	1671406	0	1671406
<b>Sub Total</b>							<b>2357670</b>	<b>733503</b>	<b>3091173</b>
14.12	Contingency and Miscellaneous cost for signboards, photography, record keeping, Soil Testing, monitoring, etc (max 2% of estimated cost)	Vr				2%	47153	14670	61823
<b>Total Advance Work</b>							<b>2404823</b>	<b>748173</b>	<b>3152996</b>
<b>FY-2</b>	<b>COMPLETION (2027-28)</b>								
MR	purchase of plants of size bigger than 4 ft (the rate varies as per species of the plant. Purchase will be made as per provisions of Bihar financial rules)	No.	0.0000	0.00	80.00	45100	0	3608000	3608000
11.2	Transportation of Plant in Poly Tube 15cmx25cm by hired tractor up to distance of 30km	No.	0.0000	6.70		45100	302170	0	302170
14.14.1	Wages for plantation work with movement of plants at site	No.	0.0320	13.952		45100	629235	0	629235
14.14.2	Material for plantation work (including 10gm DAP per plant and insecticide)	No.			0.50	45100	0	22325	22325
14.16	<b>Weeding-hoeing 2 times in hard soil</b>								
14.16.1	Wages for 1st weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0210	9.16		45100	412936	0	412936
14.16.2	Material (10 gm urea per plant) for 1st weeding-hoeing	No.			0.17	45100	0	7442	7442
14.16.3	Wages for 2nd weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0140	6.10		45100	275290	0	275290
14.16.4	Material (10 gm urea per plant) for 2nd weeding-hoeing	No.			0.17	45100	0	7442	7442
14.17.1	Wages for seed sowing on trench fence bunds and contour trench bunds	chain	0.5000	218.00		215	46870	0	46870
14.17.2	Material for seed sowing on trench fence bunds and contour trench bunds	chain			44.00	215	0	9460	9460
14.18	Protection per day for (August to March - 243 days)								
14.18.1	0 - 30 ha	Persons X Days	1	436.00		0	0	0	0
14.18.2	31 ha - 60 ha	Persons X Days	2	872.00		243	211896	0	211896
14.18.3	60 ha - 90 ha	Persons X Days	3	1308.00		0	0	0	0
14.18.4	> 90 ha	Persons X Days	4	1744.00		0	0	0	0
<b>Sub Total</b>							<b>1878397</b>	<b>3654668</b>	<b>5533065</b>
14.19	Contingency and Miscellaneous cost for signboards, photography, record keeping, monitoring, etc (max 2% of estimated cost)	Vr				2%	37568	73093	110661
<b>Total Completion Work</b>							<b>1915965</b>	<b>3727761</b>	<b>5643726</b>

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14.21	<b>1st YEAR MAINTENANCE OF PLANTATION (2028-29)</b>								
14.21.1	<b>Weeding-hoeing 2 times in hard soil</b>								
14.21.2	Wages for 1st weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0210	9.16		45100	412936	0	412936
14.21.3	Material (10 gm urea per plant) for 1st weeding-hoeing	No.			0.17	45100	0	7442	7442
14.21.4	Wages for 2nd weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0140	6.10		45100	275290	0	275290
14.22	Material (10 gm urea per plant) for 2nd weeding-hoeing	No.			0.17	45100	0	7442	7442
14.22.1	Protection per day for (April to March - 365 days)								0
14.22.2	0 - 30 ha	Persons X Days	1	436.00		0	0	0	0
14.22.3	31 ha - 60 ha	Persons X Days	2	872.00		365	318280	0	318280
14.22.4	60 ha - 90 ha	Persons X Days	3	1308.00		0	0	0	0
14.23	> 90 ha	Persons X Days	4	1744.00		0	0	0	0
14.23	Trench repair	chain	3	1308.00		215	281220	0	281220
<b>Sub Total</b>							<b>1287726</b>	<b>14883</b>	<b>1302609</b>
14.24	Contingency and Miscellaneous cost for signboards, photography, record keeping, monitoring, etc (max 2% of estimated cost)	Vr				2%	25755	298	26052
<b>Total 1st Year Maintenance Work</b>							<b>1313481</b>	<b>15181</b>	<b>1328661</b>
14.26	<b>2nd YEAR MAINTENANCE OF PLANTATION (2029-30)</b>								
14.26.1	<b>Weeding-hoeing 2 times in hard soil</b>								
14.26.2	Wages for 1st weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0210	9.16		45100	412936	0	412936
14.26.3	Material (10 gm urea per plant) for 1st weeding-hoeing	No.			0.17	45100	0	7442	7442
14.26.4	Wages for 2nd weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0140	6.10		45100	275290	0	275290
14.27	Material (10 gm urea per plant) for 2nd weeding-hoeing	No.			0.17	45100	0	7442	7442
14.27.1	Protection per day for (April to March - 365 days)								0
14.27.2	0 - 30 ha	Persons X Days	1	436.00		0	0	0	0
14.27.3	31 ha - 60 ha	Persons X Days	2	872.00		365	318280	0	318280
14.27.4	60 ha - 90 ha	Persons X Days	3	1308.00		0	0	0	0
14.28	> 90 ha	Persons X Days	4	1744.00		0	0	0	0
14.28	Trench repair	per chain	3	1308.00		215	281220	0	281220
<b>Sub Total</b>							<b>1287726</b>	<b>14883</b>	<b>1302609</b>
14.29	Contingency and Miscellaneous cost for signboards, photography, record keeping, monitoring, etc (max 2% of estimated cost)	Vr				2%	25755	298	26052
<b>Total 2nd Year Maintenance Work</b>							<b>1313481</b>	<b>15181</b>	<b>1328661</b>
14.30	<b>3rd YEAR MAINTENANCE OF PLANTATION (2030-31)</b>								
14.30.1	<b>Protection per day for (April to March - 365 days)</b>								
14.30.2	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140
14.30.3	61 ha - 120 ha	Persons X Days	2	872.00		0	0	0	0
14.30.3	> 120 ha	Persons X Days	3	1308.00		0	0	0	0
<b>Sub Total</b>							<b>159140</b>	<b>0</b>	<b>159140</b>
14.29	Contingency and Miscellaneous cost for signboards, photography, record keeping, monitoring, etc (max 2% of estimated cost)	Vr				2%	3183	0	3183
<b>Total 3rd Year Maintenance Work</b>							<b>162323</b>	<b>0</b>	<b>162323</b>
<b>FY-6</b>	<b>Total 3rd Year Maintenance Work</b>							<b>0</b>	
14.32	<b>4rd YEAR MAINTENANCE OF PLANTATION (2031-32)</b>								
14.32.1	<b>Protection per day for (April to March - 365 days)</b>								
14.32.2	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140
14.32.3	61 ha - 120 ha	Persons X Days	2	872.00		0	0	0	0
14.30.3	> 120 ha	Persons X Days	3	1308.00		0	0	0	0
<b>Sub Total</b>							<b>159140</b>	<b>0</b>	<b>159140</b>
<b>FY-7</b>	<b>Total 4rd Year Maintenance Work</b>							<b>159140</b>	<b>0</b>
14.33	<b>5rd YEAR MAINTENANCE OF PLANTATION (2032-33)</b>								
14.33.1	<b>Protection per day for (April to March - 365 days)</b>								
14.33.2	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140
14.33.3	61 ha - 120 ha	Persons X Days	2	872.00		0	0	0	0
14.30.3	> 120 ha	Persons X Days	3	1308.00		0	0	0	0
<b>Sub Total</b>							<b>159140</b>	<b>0</b>	<b>159140</b>

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<b>FY-8</b>	<b>Total 5rd Year Maintenance Work</b>						<b>159140</b>	<b>0</b>	<b>159140</b>	
	6rd YEAR MAINTENANCE OF PLANTATION (2033-34)									
14.34	<b>Protection per day for (April to March - 365 days)</b>									
14.34.1	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140	
14.34.2	61 ha -120 ha	Persons X Days	2	872.00		0	0	0	0	
14.34.3	> 120 ha	Persons X Days	3	1308.00			0	0	0	
							<b>Sub Total</b>	<b>159140</b>	<b>0</b>	<b>159140</b>
<b>FY-9</b>	<b>Total 6rd Year Maintenance Work</b>						<b>159140</b>	<b>0</b>	<b>159140</b>	
	7rd YEAR MAINTENANCE OF PLANTATION (2034-34)									
14.35	<b>Protection per day for (April to March - 365 days)</b>									
14.35.1	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140	
14.35.2	61 ha -120 ha	Persons X Days	2	872.00		0	0	0	0	
14.35.3	> 120 ha	Persons X Days	3	1308.00			0	0	0	
							<b>Sub Total</b>	<b>159140</b>	<b>0</b>	<b>159140</b>
<b>FY-10</b>	<b>Total 7rd Year Maintenance Work</b>						<b>159140</b>	<b>0</b>	<b>159140</b>	
	8rd YEAR MAINTENANCE OF PLANTATION (2035-36)									
14.36	<b>Protection per day for (April to March - 365 days)</b>									
14.36.1	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140	
14.36.2	61 ha -120 ha	Persons X Days	2	872.00		0	0	0	0	
14.36.3	> 120 ha	Persons X Days	3	1308.00			0	0	0	
							<b>Sub Total</b>	<b>159140</b>	<b>0</b>	<b>159140</b>
	<b>Total 8rd Year Maintenance Work</b>						<b>159140</b>	<b>0</b>	<b>159140</b>	
							<b>Grand Total</b>	<b>7743450</b>	<b>4506296</b>	<b>12249744</b>

नोट :-

1	नैसर्गिक बमों का विकास अंतर्गत पौधों की आरसी दूरी 3 मी० X 3 मी० रखी जाए, अर्थात प्रति हेक्टर अधिकतम 1100 पौधों ही अनुमान्य होंगे। प्राक्लन में पौधों की संख्या का प्रस्ताव देते समय cutback operation से प्राप्त होने वाले पौधों की संख्या को भी ध्यान में रखा जाए।
2	प्रधान मुख्य वन संरक्षक (विकास), बिहार के आदेश संख्या-07 दिनांक-19.11.2025 के अलोक में विभागीय SoR, 2025 पर आधारित योजना प्राक्कलन तैयार किया गया है।
3	पौधों की ऊंचाई कम से कम 2.0 फीट होगी।
4	संगोपन वर्ष में लगातार 3 माह में उत्तरजीविता 80 प्रतिशत से कम होने पर सुखा मजदूरों को बदल दिया जायेगा तथा भुगतान समायुक्तिक होगा।

### Summary of Plantation Scheme

Sl.No.	Component	Year	Wages	Material	Total	सम्पातित दर	मूल्य वृद्धि की राशि	कुल राशि
1	Advance Work	2026-27	2404823	748173	3152996	0%	0	3152996
2	Completion Work	2027-28	1915965	3727761	5643726	10%	191597	5835323
3	First Year Maintenance	2028-29	1313481	15181	1328662	20%	262696	1591358
4	Second Year Maintenance	2029-30	1313481	15181	1328662	30%	394044	1722706
5	Third Year Maintenance	2030-31	162323	0	162323	40%	64929	227252
6	Four Year Maintenance	2031-32	159140	0	159140	50%	79570	238710
7	Five Year Maintenance	2032-33	159140	0	159140	60%	95484	254624
8	Six Year Maintenance	2033-34	159140	0	159140	70%	111398	270538
9	Seven Year Maintenance	2034-35	159140	0	159140	80%	127312	286452
10	Eight Year Maintenance	2035-36	159140	0	159140	90%	143226	302366
	<b>Grand Total :-</b>		<b>7905773</b>	<b>4506296</b>	<b>12412069</b>		<b>1470256</b>	<b>13882325</b>

R.O.F, KATORIYA

  
D.F.O  
Banka Forest Division, Banka.

**BANKA FOREST DIVISION, BANKA**

खिपुरा लखीसराय, जमुई एवं बांका जिलान्तर्गत NH-333A बरबिधा- सेखपुरा-सिकन्दरा-जमुई-झाझा-बांका-पंजवारा झारखण्ड बॉर्डर तक के चौड़ीकरण एवं सुदृढीकरण के विरुद्ध क्षतिपुरक वनरोपण का प्रस्ताव

**Detailed Estimate for Compensatory afforestation (CA) Plantation Scheme in the financial year 2026-2027 to 2035-36**

Sl.No.	Site Details				Information				
1	NAME OF THE DIVISION				Banka Forest Division, Banka				
2	NAME OF DISTRICT				Banka				
3	NAME OF BLOCK				Katoriya				
4	NAME OF THE RANGE				Katoriya				
5	NAME OF BEAT				Katoriya				
6	NAME OF PROTECTED FOREST				भोरसार, टोला- कलोथर				
7	NAME OF THE (PLANTION SITE)				भोरसार, टोला- कलोथर				
8	THANA NO.				200/34,				
9	PLOT NO.				370, 2,				
10	GROSS AREA (HA.)				91				
11	NET AREA (HA.)				50				
12	CUT BACK OPERATION (HA.)				0				
13	LENGTH OF TRENCH FENCING (in G/Chain)				225				
14	Soil Conservation Measures (90 Contour Trench/Ha)				0				
15	NO. OF PITS				55000				
16	NO. OF PLANTS				55000				
<b>GPS Location:-</b>				24.7254853	24.7254708	24.7296202			
				86.7412056	86.7411957	86.743525			
<b>Wage Rate in Rupees per day</b>				<b>436</b>					
I.No.	Work	Unit	Mand days	Unit		Physical	Total		
				Wages	Material		Wages	Material	Financial
<u>C-1</u>	<u>C-2</u>	<u>C-3</u>	<u>C-4</u>	<u>C-5</u>	<u>C-6</u>	<u>C-7</u>	<u>C-8</u>	<u>C-9</u>	<u>C-10</u>
<b>FY-1</b>	<b>ADVANCE (2026-27)</b>								
14.1.1	Wages for survey and demarcation including construction of temporary pillars and digging of soil profile pit	ha	3	1308.00		91	119028	0	119028
14.1.2	Material for survey and demarcation including construction of temporary pillars and digging of soil profile pit	ha			27.50	91	0	2503	2503
14.3	Bush Cleaning, applicable only when bushes are present								0
14.3.2	Bush Cleaning - Dense bushes	ha	16	6976.00		50	348800	0	348800
14.4.3	Digging of trench with machine in hard soil	chain			3400.00	225	0	765000	765000
14.4.4	Making of bund and compacting / dressing it (same in all soil types)	chain	3.0000	1308.00	0.00	225	294300	0	294300
14.10	Earth Work - Alignment and pit digging in areas having <b>hard soil</b>								0
14.10.2	Pits 0.45m x 0.45m x 0.45m Hard soil	No.	0.0850	37.06		55000	2038300	0	2038300
<b>Sub Total</b>							<b>2800428</b>	<b>767503</b>	<b>3567931</b>
14.12	Contingency and Miscellaneous cost for signboards, photography, record keeping, Soil Testing, monitoring, etc (max 2% of estimated cost)	Vr				2%	56009	15350	71359
<b>Total Advance Work</b>							<b>2856437</b>	<b>782853</b>	<b>3639290</b>
<b>FY-2</b>	<b>COMPLETION (2027-28)</b>								
MR	purchase of plants of size bigger than 4 ft (the rate varies as per species of the plant. Purchase will be made as per provisions of Bihar financial rules)	No.	0.0000	0.00	80.00	55000	0	4400000	4400000
11.2	Transportation of Plant in Poly Tube 15cmx25cm by hired tractor up to distance of 30km	No.	0.0000	6.70		55000	368500	0	368500
14.14.1	Wages for plantation work with movement of plants at site	No.	0.0320	13.952		55000	767360	0	767360
14.14.2	Material for plantation work (including 10gm DAP per plant and insecticide)	No.			0.50	55000	0	27225	27225
14.16	<b>Weeding-hoeing 2 times in hard soil</b>								
14.16.1	Wages for 1st weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0210	9.16		55000	503580	0	503580
14.16.2	Material (10 gm urea per plant) for 1st weeding-hoeing	No.			0.17	55000	0	9075	9075
14.16.3	Wages for 2nd weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0140	6.10		55000	335720	0	335720
14.16.4	Material (10 gm urea per plant) for 2nd weeding-hoeing	No.			0.17	55000	0	9075	9075
14.17.1	Wages for seed sowing on trench fence bunds and contour trench bunds	chain	0.5000	218.00		225	49050	0	49050
14.17.2	Material for seed sowing on trench fence bunds and contour trench bunds	chain			44.00	225	0	9900	9900
14.18	Protection per day for (August to March - 243 days)								
14.18.1	0 - 30 ha	Persons X Days	1	436.00		0	0	0	0
14.18.2	31 ha - 60 ha	Persons X Days	2	872.00		243	211896	0	211896
14.18.3	60 ha - 90 ha	Persons X Days	3	1308.00		0	0	0	0
14.18.4	> 90 ha	Persons X Days	4	1744.00		0	0	0	0
<b>Sub Total</b>							<b>2236106</b>	<b>4455275</b>	<b>6691381</b>
14.19	Contingency and Miscellaneous cost for signboards, photography, record keeping, monitoring, etc (max 2% of estimated cost)	Vr				2%	44722	89106	133828
<b>Total Completion Work</b>							<b>2280828</b>	<b>4544381</b>	<b>6825209</b>

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14.21	<b>1st YEAR MAINTENANCE OF PLANTATION (2028-29)</b>								
14.21.1	<b>Weeding-hoeing 2 times in hard soil</b>								
14.21.2	Wages for 1st weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0210	9.16		55000	503580	0	503580
14.21.3	Material (10 gm urea per plant) for 1st weeding-hoeing	No.			0.17	55000	0	9075	9075
14.21.4	Wages for 2nd weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0140	6.10		55000	335720	0	335720
14.22	Material (10 gm urea per plant) for 2nd weeding-hoeing	No.			0.17	55000	0	9075	9075
14.22.1	Protection per day for (April to March - 365 days)								0
14.22.2	0 - 30 ha	Persons X Days	1	436.00		0	0	0	0
14.22.3	31 ha - 60 ha	Persons X Days	2	872.00		365	318280	0	318280
14.22.4	60 ha - 90 ha	Persons X Days	3	1308.00		0	0	0	0
14.23	> 90 ha	Persons X Days	4	1744.00		0	0	0	0
14.23	Trench repair	chain	3	1308.00		225	294300	0	294300
<b>Sub Total</b>							<b>1451880</b>	<b>18150</b>	<b>1470030</b>
14.24	Contingency and Miscellaneous cost for signboards, photography, record keeping, monitoring, etc (max 2% of estimated cost)	Vr				2%	29038	363	29401
<b>Total 1st Year Maintenance Work</b>							<b>1480918</b>	<b>18513</b>	<b>1499431</b>
14.26	<b>2nd YEAR MAINTENANCE OF PLANTATION (2029-30)</b>								
14.26.1	<b>Weeding-hoeing 2 times in hard soil</b>								
14.26.2	Wages for 1st weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0210	9.16		55000	503580	0	503580
14.26.3	Material (10 gm urea per plant) for 1st weeding-hoeing	No.			0.17	55000	0	9075	9075
14.26.4	Wages for 2nd weeding-hoeing in <b>hard soil</b> , application of 10 gm urea per plant, replacement of dead plants (weeding in 3 ft radius and hoeing in 1.5 ft radius)	No.	0.0140	6.10		55000	335720	0	335720
14.27	Material (10 gm urea per plant) for 2nd weeding-hoeing	No.			0.17	55000	0	9075	9075
14.27.1	Protection per day for (April to March - 365 days)								0
14.27.2	0 - 30 ha	Persons X Days	1	436.00		0	0	0	0
14.27.3	31 ha - 60 ha	Persons X Days	2	872.00		365	318280	0	318280
14.27.4	60 ha - 90 ha	Persons X Days	3	1308.00		0	0	0	0
14.28	> 90 ha	Persons X Days	4	1744.00		0	0	0	0
14.28	Trench repair	per chain	3	1308.00		225	294300	0	294300
<b>Sub Total</b>							<b>1451880</b>	<b>18150</b>	<b>1470030</b>
14.29	Contingency and Miscellaneous cost for signboards, photography, record keeping, monitoring, etc (max 2% of estimated cost)	Vr				2%	29038	363	29401
<b>Total 2nd Year Maintenance Work</b>							<b>1480918</b>	<b>18513</b>	<b>1499431</b>
14.30	<b>3rd YEAR MAINTENANCE OF PLANTATION (2030-31)</b>								
14.30.1	<b>Protection per day for (April to March - 365 days)</b>								
14.30.2	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140
14.30.3	61 ha - 120 ha	Persons X Days	2	872.00		0	0	0	0
14.30.3	> 120 ha	Persons X Days	3	1308.00			0	0	0
<b>Sub Total</b>							<b>159140</b>	<b>0</b>	<b>159140</b>
14.29	Contingency and Miscellaneous cost for signboards, photography, record keeping, monitoring, etc (max 2% of estimated cost)	Vr				2%	3183	0	3183
<b>Total 3rd Year Maintenance Work</b>							<b>162323</b>	<b>0</b>	<b>162323</b>
<b>FY-6</b>	<b>Total 3rd Year Maintenance Work</b>								<b>0</b>
14.32	<b>4rd YEAR MAINTENANCE OF PLANTATION (2031-32)</b>								
14.32.1	<b>Protection per day for (April to March - 365 days)</b>								
14.32.2	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140
14.32.3	61 ha - 120 ha	Persons X Days	2	872.00		0	0	0	0
14.30.3	> 120 ha	Persons X Days	3	1308.00			0	0	0
<b>Sub Total</b>							<b>159140</b>	<b>0</b>	<b>159140</b>
<b>FY-7</b>	<b>Total 4rd Year Maintenance Work</b>								<b>159140</b>
14.33	<b>5rd YEAR MAINTENANCE OF PLANTATION (2032-33)</b>								
14.33.1	<b>Protection per day for (April to March - 365 days)</b>								
14.33.2	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140
14.33.3	61 ha - 120 ha	Persons X Days	2	872.00		0	0	0	0
14.30.3	> 120 ha	Persons X Days	3	1308.00			0	0	0
<b>Sub Total</b>							<b>159140</b>	<b>0</b>	<b>159140</b>

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<b>FY-8</b>	<b>Total 5rd Year Maintenance Work</b>						<b>159140</b>	<b>0</b>	<b>159140</b>	
	6rd YEAR MAINTENANCE OF PLANTATION (2033-34)									
<b>14.34</b>	<b>Protection per day for (April to March - 365 days)</b>									
14.34.1	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140	
14.34.2	61 ha -120 ha	Persons X Days	2	872.00		0	0	0	0	
14.34.3	> 120 ha	Persons X Days	3	1308.00			0	0	0	
							<b>Sub Total</b>	<b>159140</b>	<b>0</b>	<b>159140</b>
<b>FY-9</b>	<b>Total 6rd Year Maintenance Work</b>						<b>159140</b>	<b>0</b>	<b>159140</b>	
	7rd YEAR MAINTENANCE OF PLANTATION (2034-34)									
<b>14.35</b>	<b>Protection per day for (April to March - 365 days)</b>									
14.35.1	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140	
14.35.2	61 ha -120 ha	Persons X Days	2	872.00		0	0	0	0	
14.35.3	> 120 ha	Persons X Days	3	1308.00			0	0	0	
							<b>Sub Total</b>	<b>159140</b>	<b>0</b>	<b>159140</b>
<b>FY-10</b>	<b>Total 7rd Year Maintenance Work</b>						<b>159140</b>	<b>0</b>	<b>159140</b>	
	8rd YEAR MAINTENANCE OF PLANTATION (2035-36)									
<b>14.36</b>	<b>Protection per day for (April to March - 365 days)</b>									
14.36.1	0 - 60 ha	Persons X Days	1	436.00		365	159140	0	159140	
14.36.2	61 ha -120 ha	Persons X Days	2	872.00		0	0	0	0	
14.36.3	> 120 ha	Persons X Days	3	1308.00			0	0	0	
							<b>Sub Total</b>	<b>159140</b>	<b>0</b>	<b>159140</b>
	<b>Total 8rd Year Maintenance Work</b>						<b>159140</b>	<b>0</b>	<b>159140</b>	
							<b>Grand Total</b>	<b>8894801</b>	<b>5364260</b>	<b>14259061</b>

नोट :-

1	मैसूरिक वनों का विकास अंतर्गत पौधों की आपसो दूरी 3 मी० X 3 मी० रखी जाए, अर्थात प्रति हेक्टर अधिकतम 1100 पौधों ही अनुमान्य होंगे। प्राक्लन में पौधों की संख्या का प्रस्ताव देते समय cutback operation से प्राप्त होने वाले पौधों की संख्या को भी ध्यान में रखा जाए।
2	प्रधान मुख्य वन संरक्षक (विकास), बिहार के आदेश संख्या-07 दिनांक-19.11.2025 के अलोक में विभागीय SoR, 2025 पर आधारित योजना प्राक्कलन तैयार किया गया है।
3	पौधों की ऊंचाई कम से कम 2.0 फीट होगी।
4	संरोपण वर्ष में लगातार 3 माह में उत्तरजीविता 80 प्रतिशत से कम होने पर सुरक्षा मजदूरों को बदल दिया जायेगा तथा भुगतान समायुक्तिक होगा।

### Summary of Plantation Scheme

Sl.No.	Component	Year	Wages	Material	Total	सम्पातित दर	मूल्य वृद्धि की राशि	कुल राशि
1	Advance Work	2026-27	2856437	782853	3639290	0%	0	3639290
2	Completion Work	2027-28	2280828	4544381	6825209	10%	228083	7053292
3	First Year Maintenance	2028-29	1480918	18513	1499431	20%	296184	1795615
4	Second Year Maintenance	2029-30	1480918	18513	1499431	30%	444275	1943706
5	Third Year Maintenance	2030-31	162323	0	162323	40%	64929	227252
6	Four Year Maintenance	2031-32	159140	0	159140	50%	79570	238710
7	Five Year Maintenance	2032-33	159140	0	159140	60%	95484	254624
8	Six Year Maintenance	2033-34	159140	0	159140	70%	111398	270538
9	Seven Year Maintenance	2034-35	159140	0	159140	80%	127312	286452
10	Eight Year Maintenance	2035-36	159140	0	159140	90%	143226	302366
	<b>Grand Total :-</b>		<b>9057124</b>	<b>5364260</b>	<b>14421384</b>		<b>1590461</b>	<b>16011845</b>

R.O.F, KATORIYA

Banka Forest Division, Banka.