

ADDITIONAL COMPENSATORY AFFORESTATION PROJECT FOR 02.00 Ha. PROPOSED IN DEGRADED NATURAL FORESTS - RF ELIMINEDU, COMPT.NO.290 OF HYDERABAD (SOUTH) RANGE, HYD (T) DIVISION

Diversion of 0.940 Ha forestland for laying pipeline and construction of structures for providing safe drinking water in Rangareddy District in Segment-6 (Medchal) under Telangana Drinking Water Supply Project
in favour of Engineer-in-Chief, RW&S&S Department, Hyderabad

TELANGANA STATE FOREST DEPARTMENT

Year wise Action Plan

Year wise Action Plan																									REMARKS
Sl. No.	Component	Unit cost/ each/ Ha.	Unit	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		TOTAL			
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
				5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
1	A.C.A. PROJECT FOR 02.00 Ha. IN ELIMINEDU FOREST BLOCK IN COMPT.No.290																								
1	Soil and Moisture Conservation works																								
2	Protection works																					5	0.500		
a	Preparation & Fixing of Caution Boards	0.10000	Nos.	0	-	5	0.500															1	0.625		
b	Digging of Trench around plantation area with 1.5 M x 1.00 M x 1.00 M	0.62500	Km	1	0.625		-																		
3	Afforestation works																					2	1.672		
a	Advance operations in 2 Ha. Including cost of 8x12 seedlings - during 2016-17	0.83600	Ha.	2	1.672																	2	1.248		
b	Raising of SMM Plantation (1111/Nos.per Ha.)- during 2017-18	0.62382				2	1.248															2	0.550		
c	1st year Maintenance of plantation	0.27505	Ha.					2	0.550													2	0.485		
d	2nd year Maintenance of plantation	0.24237	Ha.							2	0.485											2	0.533		
e	3rd year Maintenance of plantation	0.26660	Ha.									2	0.533									2	0.587		
f	4th year Maintenance of plantation	0.29326	Ha.											2	0.587							2	0.645		
g	5th year Maintenance of plantation	0.32259	Ha.													2	0.645					2	0.710		
h	6th year Maintenance of plantation	0.35485	Ha.															2	0.710			2	0.781		
i	7th year Maintenance of plantation	0.39033	Ha.																						
4	Overheads																								
a	Contingencies, Office maintenance for Range and Division Office etc.,	-	LS		1.500		0.800		0.700		0.500		0.500		0.300		0.300		0.300		0.280	Ls	5.180		
GRAND TOTAL				3.797		2.548		1.250		0.985		1.033		0.887		0.945		1.010		1.061			13.515		

Divisional Forest Officer,
Hyderabad

