Indicative Cost Estimataion for Raising and Maintenance of Compensatory Afforestation as part of compliance of condition of Stage - I apporval (Based on KFD CSSR for 2021-22)

ABSTRACT (Amount in Rs. Cost per hectare)

2242988.8	431344	8400	8400	8400	8400	8400	28300	28300	28300	34300	41914	89030	139200	Total (A to F)
43680	8400	8400												5 Maintenance of the plantation during 10th year
43680	8400		8400											4 Maintenance of the plantation during 9th year
	8400	×	7	8400	ł		٠		1				•	3 Maintenance of the plantation during 8th year
	8400				8400									2 Maintenance of the plantation during 7th year
43680	8400	i de				8400								1 Maintenance of the plantation during 6th year
C														operations)
											11			F: Maintenance of Plantation (without cultural
147160	28300						28300							3 Maintenance of the plantation during 5th year
147160	28300		go 4,					28300						2 Maintenance of the plantation during 4th year
147160	28300								28300					1 Maintenance of the plantation during 3rd year
ď	,													but without manuring)
5	0													E: Maintenance of Plantation (with cultural operations
178360	34300									34300				1 Maintenance of the plantation during 2nd year
										2				and manuring)
0	0		e ²											D: Maintenance of Plantation (with cultural operations
												3		
3712.8	714										714			7 replacements (8" x 12" size pbs 100 pbs @ Rs. 6.94 =
)									11100			T Maintenance of cooding raised for contribut
214240	41200										41200			1 Maintenance of the plantation during 1st year
d													a	Replacement, cultural operations and manuring)
,		ř												C: Maintenance of Plantation (with casuality
12677.6	2438						. •	v				2438	r	Raising nursery for replacement of casualities next year 10% (8" x 12" size pbs 100 pbs @ Rs. 22.83 each)
44678.4	8592											8592		Maintenance of seedling before planting (8" x 12" size pbs 1200 pbs @ Rs. 6.94 each)
405600	78000											78000		1 Raising plantation in advance worked area
	0						-		26					B: Raising of Plantation
/23040	139200												139200	1 Advance works (including of Pbs of 8" x 12" size)
												10		A: Advance works
	Total				s							Year	work Year	
CA සහ 5.20 ක්.ෆ්	Grand	Year 7 Year 8 Year 9 Year 10	Year 9	Year 8	Year 7	Year 6	Year 5	Year 4	Year 3	Year 1 Year 2	Year 1	Raising	Advance	Particulars
ಪಾವತಿಸಿಕೊಳ್ಳಬೇಕಾದ							1							
בייייייייייייייייייייייייייייייייייייי						Maintenance	Maint							
						(0)	Hecra	(Amount in Ks. cost per nectare)	KS. CO	ul 1un	I (Amc	ABSTRACT	A	•

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Total (A to F) Amount after taking 10% excalation cost 153120 107724 55790 50219 45577 50135 55148 18006 19806 21786 23932 26363 627606 3263551.7			And the property of the party o	The second secon												
Moistture conservation measures (15% on total out of the part of cost of the works for the part of moithfication (LS) 11169 1116	_	Total (A to F) Amount after taking 10% excalation cost for each year (Compounding factor at 10%)	-	107724	55790	50219	45577	50135	55148	18006	19806	21786	23932	26363	627606	3263551
11169 1116	9	Soil and Moisture conservation measures (15% on total	00111													100000
### review and other works for 11169		plantation cost	Talba												94141	
# Indiffication (LS) # Indiffi		Resurveying, redemarcation and other works for	11160													
## femocing (Considering 2000 melter average 893750 #89375 #89375 #893750 #893750 #893	-	Section 4 notification (LS)	20111												11169	
	2	Chambra fencing (Considering 200 meter average	03750													
##INCE Work year to 10th year of maintenace (1 1152180 107724 55790 50219 45577 50135 55148 18006 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 55790 50219 45577 50135 55148 18006 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 55790 50219 45577 50135 55148 18006 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 55790 50219 45577 50135 55148 18006 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 55790 50219 45577 50135 55148 18006 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 55790 50219 45577 50135 55148 18006 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 55790 50219 45577 50135 55148 18006 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 55790 50219 45577 50135 55148 18006 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 18006 19806 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 18006 19806 19806 21786 23932 26363 1626666 ##INCOME 1152180 107724 18006 19806		pergeny) (33% escalation over rates adopted for 2020-	050750												05/568	
### ### ### ### #### #################	7	otal Advance work year to 10th year of maintenace (I	1		200			-		•	1000	100	1000			
1708000		●・ ヨ・フ ³	0917511	101124	33/90	51705	433//	SCIDE	84166	POORT	PORET	41/17	23932	69697		č
is for rounding off	R	deministration and Supervision charges @ 5% of above													81333	422931.
		Miscelinuous for rounding off													1	
		Grand Total													1708000	8881600

Deputy Conservator of Forests, Chikkaballapur Division, Chikkaballapur