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4. **BILL OF COST OF COMPENSATORY AFFORESTATION FOR THE Diversion of 54.668 ha. land under the possession of forest Department as being river bed proposed for mining lease.**

**Schedule of Plantation Programme:-**

1. Area of forest project of cleared :- 54.668 ha.
2. Forest area to brought under Compensatory afforestation :-  $54.668 \times 2 = 109.336$  hac.
3. Species to be planted :- Khair, Shisham, Amla, Kachnar & Other BL.
4. Implementing Agency :- Forest Department.
5. Time Schedule :- 2019-20 & 2020-21.
- 6(A) New plantation  
Compensatory wages calculated :-  $110 \times 62100 = 68,31,000/-$
- 6(B) Maintenance

Sr. No.	Particulars of work	Quantity	Rate (in Rs.)	Amount
<b>New plantation</b>				
1.	First year maintenance	110 hac.	8150	896500.00
2.	Second year maintenance	110 hac.	5500	60500.00
3.	Third year maintenance	110 hac.	2800	308000.00
4.	Forth year maintenance	110 hac.	2800	308000.00
5.	Fifth year to tenth year work = 6 year maintenance	110 hac.	$2800 \times 6 = 16800$	1848000
			<b>Total:-</b>	<b>34,21,000/-</b>

**Total: - 6(A) + 6(B) = 68,31,000 + 34,21,000 = 1,02,52,000**

**Add 17.5% departmental charges = 17,94,100**

**Total = 1,20,46,100/-**

**Add 5% contingencies = 5,12,600/-**

**Total = 1,20,46,100 + 5,12,600 = 1,25,58,700/-**

6/6  
B.O. Bhagani

Forest Range Officer  
Range Forest Officer,  
Bhagani Range (HP).

Divisional Forest Officer  
PAONTA FOREST DIVISION,  
Paonta Sahib (HP).