

# Cost of Project :-

Name of Project :- Collection of the minor mineral (Boulder, Bajri, Sand etc.) from the Song 1,2,3 and Jakhan 1, 2 Nadi for next 10 Year

Dehradun Forest Division, Dehradun.


S. NO.	Particular	Amount	Remark
1	Total cost (Investment incurred)	96,72,11,120	Afforestation in lieu of safety zone: Rs 69,79,240 Fencing of safety zone : Rs 12,37,66,880 Demarcation: Rs 87,50,000 Staff salary : Rs 25,32,36,150 Labour welfare : Rs 18,85,42,500 Repair and maintenance of roads : Rs 5,50,07,860 Other expenditures : Rs 33,09,28,490
(a)	Construction cost of the Project	Nil	No construction is to be done
(b)	N.P.V. Amount to be deposited @---lakh/Ha	Nil (UKFDC is exempted)	As per the order of the Supreme Court of India In TN Godavarman Thirumulpad v/s Union of India & Ors: dated 09 May, 2008
(c)	Substitute/alternative Plantation cost to be deposited :-	1,57,29,240	Compensatory afforestation : Rs 69,79,240 Demarcation : Rs 87,50,000
Total			
2	Benefits :- Benefits from taking age of road as 50 Years		
(a)	Economics Benefits- Market Development Taking	3,38,69,77,000	Target production= 18,89,000 Tons Weight of 1 Tonn = 10quintal Cost of 1 quintal = Rs 17.93 Project period = 10 yrs Amount=18,89,000x10x17.93x10=Rs 3,38,69,77,000
(b)	Direct Employment of Labours-		About 7000 labours will be working for 9 months/year for 10 yrs @ Rs 400=Rs 7,56,00,00,000 NB ; These labours are directly paid by buyer
(c)	Employment Generation Due to other activities		
(d)	Therefore construction of Economically viable and social beneficial.		

Note : Total expenditure SI. No 1 = Rs 96,72,11,120

Benefit SI. No 2 = Rs 3,38,69,77,000

Therefore, Benefit/cost Ratio= 3,38,69,77,000/96,72,11,120=3.50

Therefore, the project is economically viable and socially beneficial

  
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 उत्तराखण्ड वन विकास निगम  
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