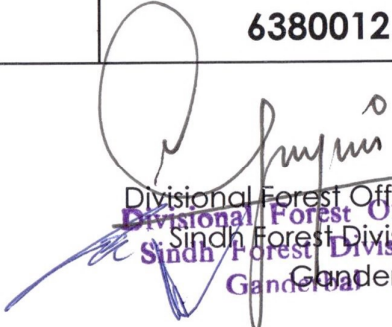


Projects : (i) 8.5 MW LASHPATHRI-I Small Hydro Power (SHP)
(ii) 9.00 MW LASHPATHRI-II Small Hydro Power (SHP) Project

TOTAL CALCULATION SHEET		
S.No.	Particulars	Amount
1	C.A Proposal Amount	3220920.00
2	Soil & Water Conservation and protection measures like construction of fire lines and inspection path	600000.00
3	Overhead Charges: (10% of the C.A Charges)	382092.00
4	Net Present Value (NPV) of 3.10 Hacs of forest land to be diverted @ Rs.6,99,000/per Hac in Comptt. 63(b)/Sindh & 64/Sindh for Lashpathri-I Project	1083450.00
5	Net Present Value (NPV) of 2.90 Hacs of forest land to be diverted @ Rs.6,99,000/per Hac in Comptt. 63(b)/Sindh & 64/Sindh for Lashpathri-II Project	1013550.00
6	Additional CA (Biological interventions in Muck disposal plan @ Rs.40,000/- for two projects)	80000.00
Total		6380012.00


Divisional Forest Officer
Sindh Forest Division
Ganderal