

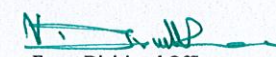
Year-wise detailed Abstract of CA Scheme for 25 Ha in Forest land for road network in backward areas for construction of (6) Nos. of BT road in Bhadradi Kothagudem

Division : Paloncha

Sl. No	Item of Work	Phy	Unit Cost 2021-22 (Rs.)	2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
I	Raising of Plants in Nurseries & their Maintenance, Procurement of Plants																							
1	Raising of Primary beds and Raising of Bag Plants of 5"x9"	Plant	5.710	36000	6.9091	2.4873	7200																	
2	Maintenance of Bag Plants of 5"x9"	Plant	5.270				36000	7.01	2.52517															
3	Conversion of bag plants from 5"x9" to 9"x11"	Plant	9.840				36000	13.10	4.71493															
4	Maintenance of Bag Plants of 9"x11"	Plant	5.780							36000	8.4625	3.046	7200	9.3087	0.6702	0								
	Sub Total:					2.487			7.240			3.046			0.6702			0.000			0.000			0.000
II	Planting activities (SMM)																							
6	Advance Operations	Ha	55584				25.000	73982	18.49558															
7	Raising of Plantation	Ha	75019							25.000	109835	27.45883												
8	1st Year Maintenance	Ha	37208										25.000	59924	14.98096									
9	2nd Year Maintenance	Ha	20843													25.000	36925	9.23116						
10	3rd Year Maintenance	Ha	19907																25.000	38793	9.69828			
11	4th Year Maintenance	Ha	3634																		25.000	7790	1.94745	
12	5th Year Maintenance	Ha	11381																					
13	6th Year Maintenance	Ha	3634																					
14	7th Year Maintenance	Ha	11381																					
15	8th Year Maintenance	Ha	3634																					
16	9th Year Maintenance	Ha	11381																					
17	10th Year Maintenance	Ha	3634																					
	Sub Total:					0			18.49558			27.45883			14.98096			9.23116			9.69828			1.94745
III	SMC Works																							
18	Protection trenches in DFL CA within vicinity of CA-DFL (500 Rmt x 1.50+1.00/2 x 2.00=1250 Cum)	Cum	45	30625	54.45	16.6753																		
19	Staggered trenches in DFL CA within vicinity of CA-DFL	Cmt	440	1960	532.40	10.4350																		
20	Construction of Percolation Tanks	No	300000	2	3.63	7.2600																		
21	Construction Checkdams	No	500000	1	6.05	6.0500																		
	Sub Total:					40.420			0			0			0			0			0			0
IV	Administrative Cost - 10%					4.291			2.574			3.051			1.565			0.923			0.970			0.195
	Total year wise outlay of the project					47.19839			28.30925			33.55586			17.21631			10.15428			10.66811			2.14220

Division : Paloncha

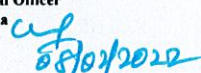
Sl. No	Item of Work	Phy	Unit Cost 2021-22 (Rs.)	2030 - 31			2031- 32			2032- 33			2033- 34			2034- 35			2035- 36			Grand Total	
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin (Rs.in Lakhs)
1	2			24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
I	Raising of Plants in Nurseries & their Maintenance, Procurement																						
1	Raising of Primary beds and Raising of Bag Plants of 5"x9"	Plant	5.710																			36000	2.48728
2	Maintenance of Bag Plants of 5"x9"	Plant	5.270																			36000	2.52517
3	Conversion of bag plants from 5"x9" to 9"x11"	Plant	9.840																			36000	4.71493
4	Maintenance of Bag Plants of 9"x11"	Plant	5.780																			43200	3.71673
Sub Total:						0.000			0.000			0.000			0.000			0.000			0.000	151200	13.44411
II	Planting activities (SMM)																						
6	Advance Operations	Ha	55584																			25.000	18.49558
7	Raising of Plantation	Ha	75019																			25.000	27.45883
8	1st Year Maintenance	Ha	37208																			25.000	14.98096
9	2nd Year Maintenance	Ha	20843																			25.000	9.23116
10	3rd Year Maintenance	Ha	19907																			25.000	9.69828
11	4th Year Maintenance	Ha	3634																			25.000	1.94745
12	5th Year Maintenance	Ha	11381	25.000	26836	6.70895																25.000	6.70895
13	6th Year Maintenance	Ha	3634				25.000	9426	2.35642													25.000	2.35642
14	7th Year Maintenance	Ha	11381							25.000	32471	8.11783										25.000	8.11783
15	8th Year Maintenance	Ha	3634										25.000	11405	2.85126							25.000	2.85126
16	9th Year Maintenance	Ha	11381													25.000	39290	9.82257				25.000	9.82257
17	10th Year Maintenance	Ha	3634															25.000	13800	3.45003		25.000	3.45003
Sub Total:						6.70895			2.35642			8.11783			2.85126			9.82257			3.45003		115.11932
III	SMC Works																						
18	Protection trenches in DFL CA within vicinity of CA-DFL (500 Rmt x 1.50+1.00/2 x 2.00=1250 Cum)	Cum	45																			30625	16.67531
19	Staggered trenches in DFL CA within vicinity of CA-DFL	Cmt	440																			1960	10.43504
20	Construction of Percolation Tanks	No	300000																			2	7.26
21	Construction Checkdams	No	500000																			1	6.05
Sub Total:						0			0			0			0			0			0		40.42035
IV	Administrative Cost - 10%																						
Total year wise outlay of the project						7.37985			2.59206			8.92961			3.13639			10.80483			3.79503		185.88216

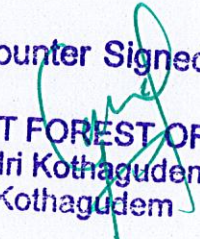

 Forest Divisional Officer,
 Paloncha

8/2/2022

Year-wise detailed Abstract of CA Scheme for 24.410 Ha in Non- Forest Land in lieu of Forest land proposed for diversion of Road network in backward areas for construction of (6) Nos. of BT road in Bhadradi Kothagudem District

Item of Work	Unit	Unit Cost (Rs.) for 2021-22	2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31		2031 - 32		2032 - 33		2033 - 34		2034 - 35		2035 - 36		Grand Total							
			Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)								
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
Forest Protection																																											
Construction of boundary pillars	Nos	10000	265	12100	32.0650																																		265	32.06500			
Creation of inspection path (2 cms)	Km	25000	2	30250	0.6050																																		2	0.60500			
Construction of Percolation Tanks (2 Nos.)	Nos	300000	2	363000	7.2600																																		2	7.26000			
erection of chain-link fence	Km	2500000	5.30	3025000	160.3250																																		5.30	160.32500			
Creation and maintenance of firelines	Km	1310.89	25	1586	0.3965	25	1745	0.4362	25	1919	0.4798	25	2111	0.5278	25	2322	0.5806																							25	2.42095		
Cost of protection	Per person	115855	1	140185	1.4018	1	154203	1.5420	1	169623	1.6962																													1	4.64011		
Construction Checkdams (1 No.)	No.	500000	1	605000	6.0500																																			1	6.05000		
Total:					208.103			1.978			2.176			0.528		0.581			0			0			0		0		0		0		0		0		0				213.36606		
Administrative cost 10%					20.810			0.198			0.218			0.053		0.058			0			0			0		0		0		0		0		0		0				21.33661		
Total year wise outlay of the project:					228.914			2.176			2.394			0.581		0.639			0			0			0		0		0		0		0		0		0				234.70267		


 Forest Divisional Officer
 Paloncha

 08/02/2022

Counter Signed

 DISTRICT FOREST OFFICER
 Bhadradi Kothagudem Dist.
 Kothagudem