

Catchment Area Treatment

Sl. N	Item of work	Unit	CAT Plan		
			Phy	Rate	Amount
1	2	3	4	5	6
1	Digging of CPT around the diverted area	Km	20	163200	3264000
2	Rock fill Dams	Cum	5000	512	2560000
3	Digging of Staggered contour trench's	Cum	2000	242.46	484920
4	Creation of Fire lines	km	200	4,300.00	860000
5	Bund Planting	Km	20	16700.00	334000
6	Raising of rare and indogenous medicinal plants				500000
	CAT SUB TOTAL :				8002920
7	Fire fighting equipment	Nos	10	48,500	485000
8	Socio-economic component - Gas connections other facilities like community Hall, provision of one Bore well, Cattle Pond, Solar lanterns, Solar Street lights etc., the project effect families	LS	LS		800000
9	Nursery Infrastructure	LS	-	-	1500000
10	Vehicle Hiring	Nos	1	350000	350000
11	Protection shed	Nos	1	400000	400000
	SUB TOTAL :				3135000
	Admin Cost for @ 10% on plantation & SMC works (for purchase of Computers, stationery, Renumeration of DEOs, Technical Assistants and other contingencies)				800292
	CAT AREA GRAND TOTAL :				11938212
	GRAND TOTAL :				11938212


FOREST DIVISIONAL OFFICER
ACHAMPET