


CSSR-2020-21 rates and O.M. No. A5(3)/GFL/CR-28/2009-20 dated :19.04.2021 of the PCCF, Bangalore)

dated:28.03.2019)

(Amount in Rs. Cost per hectare)

[illegible]

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
Maintenance of plantation during 6th year	-	-	-	-	-	-	-	8400	-	-	-	-	8400
Maintenance of plantation during 7th year	-	-	-	-	-	-	-	-	8400	-	-	-	8400
Maintenance of plantation during 8th year	-	-	-	-	-	-	-	-	-	8400	-	-	8400
Maintenance of plantation during 9th year	-	-	-	-	-	-	-	-	-	-	8400	-	8400
Maintenance of plantation during 10th year	-	-	-	-	-	-	-	-	-	-	-	8400	8400
Total (A to F)	139200	89028	41916	34300	28300	28300	28300	8400	8400	8400	8400	8400	431344
Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	153120	107724	55790	50219	45577	50135	55148	18006	19806	21786	23932	26363	627606
Soil and Moisture conservations measures (15% on total plantation cost)	94141	-	-	-	-	-	-	-	-	-	-	-	94141
Resurveying, redemarcation and other work for section 4 notification	11169	-	-	-	-	-	-	-	-	-	-	-	11169
Chianlink Fencing (Considering 200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2020-21)	893750	0	0	0	0	0	0	0	0	0	0	0	893750
Total 1st Year XIIIth Year (I+II+III)	1152180	107724	55790	50219	45577	50135	55148	18006	19806	23932	26363	-	1626666
Administration & Supervision charges @ 5%	-	-	-	-	-	-	-	-	-	-	-	-	81333.00
Miscellaneous for rounding off													1.00
Grand Total													1708000.00
Total amount of the CA for the project								1.4406 Ha					2460544.80


 Deputy Conservator of Forests,
 Raichur Division, Raichur