Datasheet for Raising of Compensatory Plantation in respect of M/s, JSW Steel Limited, Toranagallu for Approach Road of forest land of 1.4406 Ha (Based on the CSSR-2020-21 rates and and O.M. No. A5(3)/GFL/CR-28/2009-20 dated:19.04.2021 of the PCCF, Bangalore)

(As per guidelines in Para No.2.5 (i) (f) of Chapter-2 of Government of India, Ministry of Environment, Forests and Climate Change, (FC Division), Bangalore vide dated:28.03.2019)

ABSTRASCT

(Amount in Rs. Cost per hectare)

									(Am	ount in	(Amount in Rs. Cost per hectare)	oer hecta	re)
Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
A - Advance works													
Advance work (including raising	139200	3	(A V)	з	4	-1	1		10	ä	ā	ě	139200
B. Raising of Plantation													
Raising plantation advance work	1).	78000	4::	10	0	W	t	×.	÷	*	ř		78000
area													
Maintence of seadling before	3313	8592	IC:		•	Ø.	10	<u>#</u>		të	8	•	8592
planting (8"X12"Size pbs 1200													
Raising nursery of replacement of	Ŋ	2436	1 01	c	0	ï	Ε	T.	0	×	ĩ	9	2436
casualites next year 10% (8" x12"													
SIZE 100 FDS (a) NS.17.04 each)	3												
C. Maillenance of Fiantation (with Casuanty Replacement, Cultural Operations and mainting)	III Casuaiity	vebracemen	it, Cuitui ai O	beramons a	II III III III II	160							
Maintenance of the plantetion plantation during 1 st year	I.	E.	41200	ť	Ĭ.	<u>E</u>	¥/	8	Ĩ	×	ř	£	41200
Maintenance of sedling raised)(F	34	716	ïΥ	i i	è	156	0	ā	31	ñ	ă	716
casusaltlity replaceements													
(8"X12"Size Pbs=100 @ Rs.4.64 = 464))													
D. Maintenance of Plantation (With Cultural operation but without manuring)	ith Cultural	operation b	ut without ma	inuring)									
Maintenance of plantation during	•	e	1 25	34300	ě	¥)	<u>E</u>	()	¥.	30%	3 7	(i)	34300
Zilu year			7.										
E. Maintenance of Plantation (With Cultural operations but without manuring)	ith Cultural	operations l	out without m	anuring)									52
Maintenance of plantation during 3rd year	t:	r	r	Ĭ,	28300	8	î	ě	1.	i:	É		28300
Maintenance of plantation during 4th year	Ð.	. 9 e	a	9	5	28300	į	ĝ	19	30	(3)	9.	28300
Maintenance of plantation during 5th year	к	Ĭ	15	*	£		28300	X	A:	£	Æ	ě	28300
F. Maintenance of Plantation (Without Cultural Operations)	thout Cultur	al Operation	ons)										
												85	

2460544.80			Ta	1.4406 Ha	_	roject	CA for the project		Total amount of the	Total			
1708000.00		Total	Grand Total										
1.00								off	rounding	Miscellnuous for rounding off	Mi		
81333.00	(4	0.00	В	Ü	ř	,	20	¥	ii.	Ą.	N.	10	Administration & Supervision charges @ 5%
1626666		26363	23932	19806	18006	55148	50135	45577	50219	55790	107724	1152180	Total 1st Year XIIIth Year (I+II+III)
893750	0	0	0	0	0	0	0	0	0	0		893/50	200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2020-21)
11169	1	ī	*	(t			24.5	(0)	€e	i.	<u> </u>	11169	Resurveying, redemarcation and other work for section 4 notification
94141	(4)(6)	Į.	0	1	Ñ	<u> </u>	<u>, i</u>	ž	ā	à	1.02	94141	Soil and Moisture conservations measures (15% on total plantion cost)
627606	26363	23932	21786	19806	18006	55148	50135	45577	50219	55790	107724	153120	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)
431344	8400	8400	8400	8400	8400	28300	28300	28300	34300	41916	89028	139200	Total (A toF)
8400	8400	*	î						24	3Ж6	•	Ď.	Maintenance of plantation during 10th year
8400	,	8400		(i	Ą r	jį	(je)	.00	5	ı		1.	Maintenance of plantation during 9th year
8400		ä	8400	ð	3 10 80	E.	i	ta	Ē.	r	*	Ą	Maintenance of plantation during 8th year
8400	()	3	110/10	8400	E.	ı	i	ж	*	14	21	1	Maintenance of plantation during 7th year
8400	*	ı	10		8400	4	(i	24	- (1)	Ų.	t:	к	Maintenance of plantation during 6th year
Grand Total	X YEAR	IX YEAR	VIII YEAR	VII YEAR	VI YEAR	V YEAR	IV YEAR	III YEAR	II YEAR	I YEAR	Raising Year	Advance work year	Particulars

