

Compensatory Afforestation Scheme for 8.0716 Ha of Non-Forest CA land for Diversion of Forest Land under various projects (Area = 2.624 Ha. Maddela Cheruvu Pitlam (M) (R&B) Road of Banswada Division +1.728 Vittalavadi Thanda to Pocharam Thanda (PR) Road of Banswada Division + 1.193 Ha. Yellareddypally to Katiikindi Thanda (PR) Road (via Yellareddypally Thanda, Mudumamindia Thanda of Kamareddy Division + 0.6066 PWD Road to Tikya Thanda (PR) Road of Kamareddy Division + 1.92 Ha. Rajkhanpet ZP Road to Tadakpally Thanda (PR) Road) of Kamareddy Division in Kamareddy District in favour of District Panchayath Raj Engineer, PIU Division Kamareddy District

Sl. No	Item of Work	Phy	Unit Cost 2020- 21(Rs.)	2021-22			2022-23			2023 - 24			2024 - 25			2025 - 26			2026 - 27		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
I	Nursery activities (LIM)																				
1	Raising of Primary beds	Plant	0.3382	11300	0.40922	0.046	3000	0.45014	0.014												
2	Raising of Bag Plants of 4"x7"	Plant	3.9439	11300	4.77212	0.539	3000	5.24934	0.157												
3	Maintenance of Bag Plants of 4"x7"	Plant	0.9434		1.14153		11300	1.25568	0.142	3000	1.3813	0.041									
4	Conversion of bag plants from 4"x7" to 6"x12"	Plant	6.7631		8.18335		11300	9.00168	1.017	3000	9.9019	0.297									
5	Maintenance of Bag Plants of 6"x12"	Plant	3.7994		4.59726			5.05698		11300	5.56268	0.629	3000	6.11895	0.691						
	Sub Total:					0.585			1.330			0.967			0.691			0.000			0.000
II	Planting activities (LIM) - NFL- 8.0716 ha																				
6	Advance Operations	Ha	118118		142922.8	0.000	8.0716	157215.06	12.690												
7	Raising of Plantation	Ha	71912				0.00	95714.71	0.000	8.0716	105286.18	8.498									
8	1st Year Maintenance	Ha	61821							0.00	90512.52	0.000	8.0716	99563.77	8.036						
9	2nd Year Maintenance	Ha	25719										0.00	41421.14	0.000	8.0716	45563.26	3.678			
10	3rd Year Maintenance	Ha	18025													0.00	31932.87	0.000	8.0716	35126.15	2.835
11	4th Year Maintenance	Ha	13121																0.00	25569.64	0.000
12	5th Year Maintenance	Ha	9280																		
13	6th Year Maintenance	Ha	1989																		
14	7th Year Maintenance	Ha	7899																		
15	8th Year Maintenance	Ha	1989																		
16	9th Year Maintenance	Ha	7899																		
17	10th Year Maintenance	Ha	1989																		
	Sub Total:					0.000			12.690			8.498			8.036			3.678			2.835

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MACHAREDDY

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YELLAREDDY

Sl. No	Item of Work	2027 - 28			2028 - 29			2029 - 30			2030 - 31		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
III	SMC Works for NFL and DFL												
18	Digging of CPT in km												
19	Bund plantation in km												
20	Construction of Percolation Tanks												
21	Erection of Solar pump with PTs including Digging of Borewell												
22	Rockfill dams												
23	Staggered trenches												
	Sub Total:			0.000			0.000			0.000			0.000
IV	Protection												
24	Construction of boundary pillars @20 m interval												
25	Erection of Chain Link Fencing												
26	Procurement of fire fighting equipment												
27	Awareness programmes of Fire & Erection of Boards												
28	Base camps- 5 Tribal helpers + Ration												
	Sub Total:			0.000			0.000			0.000			0.000
	Total:			2.270			1.766			0.416			1.819
III	Administrative cost 10%			0.227			0.177			0.042			0.182
	Grand Total			2.497			1.943			0.458			2.001


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Compensatory Afforestation Scheme for 8.0716 Ha of N
(PR) Road of Banswada Division + 1.193 Ha. Yellare
Ha.Rajkhanpet ZP I

Sl. No	Item of Work	2031- 32			2031- 32			2032-33			Grand Total	
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin
1	2	35	36	37	38	39	40	41	42	43	44	45
I	Nursery activities (LIM)											
1	Raising of Primary beds										14300	0.060
2	Raising of Bag Plants of 4"x7"										14300	0.697
3	Maintenance of Bag Plants of 4"x7"										14300	0.183
4	Conversion of bag plants from 4"x7" to 6"x12"										14300	1.314
5	Maintenance of Bag Plants of 6"x12"										14300	1.320
Sub Total:				0.000			0.000			0.000		3.574
II	Planting activities (LIM) - NFL- 8.0716 ha											
6	Advance Operations										8.0716	12.690
7	Raising of Plantation										8.0716	8.498
8	1st Year Maintenance										8.0716	8.036
9	2nd Year Maintenance										8.0716	3.678
10	3rd Year Maintenance										8.0716	2.835
11	4th Year Maintenance										8.0716	2.270
12	5th Year Maintenance										8.0716	1.766
13	6th Year Maintenance										8.0716	0.416
14	7th Year Maintenance										8.0716	1.819
15	8th Year Maintenance	8.0716	6243.18	0.504							8.0716	0.504
16	9th Year Maintenance	0.00	24791.29	0.000	8.0716	27270.42	2.201				8.0716	2.201
17	10th Year Maintenance				0.00	6867.50	0.000	8.0716	7554.25	0.610	8.0716	0.610
Sub Total:				0.504			2.201			0.610		45.324


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Sl. No	Item of Work	2031- 32			2031- 32			2032-33			Grand Total	
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin
III	SMC Works for NFL and DFL											
18	Digging of CPT in km										2	3.388
19	Bund plantation in km										2	0.799
20	Construction of Percolation Tanks										0	0.000
21	Erection of Solar pump with PTs including Digging of Borewell										1	7.986
22	Rockfill dams										200	23.958
23	Staggered trenches										650	2.196
	Sub Total:			0.000			0.000			0.000		38.327
IV	Protection											
24	Construction of boundary pillars @20 m interval										35	4.235
25	Erection of Chain Link Fencing										2	53.240
26	Procurement of fire fighting equipment										1	1.210
27	Awareness programmes of Fire & Erection of Boards										1	2.420
28	Base camps- 5 Tribal helpers + Ration										3	37.376
	Sub Total:			0.000			0.000			0.000		98.481
	Total:			0.504			2.201			0.610		185.706
III	Adminstrative cost 10%			0.050			0.220			0.061		18.571
	Grand Total			0.554			2.421			0.671		204.277

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Forest Divisional Officer,
Kamareddy.

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