

Year-wise detailed Abstract of CA Scheme for 0.817 ha (Raising of Medicinal Plantation under Transmission line) in Diverted Forest Land for Telangana State for laying of 220 KV double circuit line with multi circuit towers in forest land to extend power supply to Yacharam Tanda pump house under Kaleshwaram Lift Irrigation Scheme, Package-22.

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28								
			Phy	Unit Cost (Rs.)	Fin (Rs./in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs./in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs./in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs./in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs./in Lakhs)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
I	Planting activities (SMM) in 0.817 ha (Espacement 2Mx2M)																								
1	Advance Operations 2022-23	Ha	11045				0.8170	13364.45	0.109																
2	Raising of Plantation-2023-24	Ha	122261							0.8170	162729.12	1.329													
3	1st Year Maintenance-2024-25	Ha	22146										0.8170	32423.96	0.265										
4	2nd Year Maintenance-2025-26	Ha	16515												0.8170	26597.57	0.217								
5	3rd Year Maintenance-2026-27	Ha	15882															0.8170	28135.93	0.230					
6	4th Year Maintenance-2027-28	Ha	3108																			0.8170	6056.61	0.049	
7	5th Year Maintenance-2028-29	Ha	13183																						
8	6th Year Maintenance-2029-30	Ha	2948																						
9	7th Year Maintenance-2030-31	Ha	13816																						
10	8th Year Maintenance-2031-32	Ha	2948																						
11	9th Year Maintenance-2032-33	Ha	13816																						
12	10th Year Maintenance-2033-34	Ha	2948																						
Total:						0.000			0.109			1.329			0.265			0.217			0.230			0.049	
II	Administrative Cost - 10%					0.000			0.011			0.133			0.026			0.022			0.023			0.005	
Total year wise outlay of the project						0.000			0.120			1.462			0.291			0.239			0.253			0.054	

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Year-wise detailed Abstract of CA Scheme for 0.817 ha (Raisi

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)	2028-29			2029-30			2030-31			2031-32			2032-33			2033-34			Grand Total		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	50	51	52
I	Planting activities (SI/M) in 0.817 ha (Espacement)																							
1	Advance Operations 2022-23	Ha	11045																			0.817		0.109
2	Raising of Plantation-2023-24	Ha	122261																			0.817		1.329
3	1st Year Maintenance-2024-25	Ha	22146																			0.817		0.265
4	2nd Year Maintenance-2025-26	Ha	16515																			0.817		0.217
5	3rd Year Maintenance-2026-27	Ha	15882																			0.817		0.230
6	4th Year Maintenance-2027-28	Ha	3108																			0.817		0.049
7	5th Year Maintenance-2028-29	Ha	13183	0.8170	28258.93	0.231																0.817		0.231
8	6th Year Maintenance-2029-30	Ha	2948				0.8170	6951.23	0.057													0.817		0.057
9	7th Year Maintenance-2030-31	Ha	13816							0.8170	35835.15	0.293										0.817		0.293
10	8th Year Maintenance-2031-32	Ha	2948										0.8170	8410.99	0.069							0.817		0.069
11	9th Year Maintenance-2032-33	Ha	13816													0.8170	43360.53	0.354				0.817		0.354
12	10th Year Maintenance-2033-34	Ha	2948																0.8170	10177.30	0.083	0.817		0.083
	Total:					0.231			0.057			0.293			0.069			0.354			0.083			3.287
II	Administrative Cost - 10%					0.023			0.006			0.029			0.007			0.035			0.008			0.329
	Total year wise outlay of the project					0.254			0.062			0.322			0.076			0.390			0.091			3.615

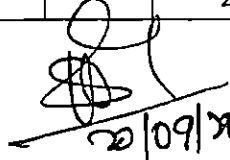

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Unit Cost for Advance Operations for Raising of Medicinal Plantations 2m X 2m. (SMM)

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.08.01	Survey with GPS (Only staff to carry out) (Staff to carryout GPS Survey. One manday is allowed for assistance)	1	374.48	Plantation	374
02.08.02	Clearing unsalable unwanted jungle growth				
	(a) Sparse Jungle growth (< 10% ground area covered with Jungle growth)	0.817	2081.36	Ha	1700
	(b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth)		3128.53	Ha	0
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.00	7350.00	Ha	0
02.08.03	Uprootal of stumps				
	(a) Sparse Jungle growth (< 10% ground area covered with Jungle growth)	0.817	5184.30	Ha	4236
	(b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth)	0.00	10034.10	Ha	0
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.00	13044.80	Ha	0
02.08.04	Collection and Removal of uprooted stumps of all sizes				
	(a) Sparse Jungle growth (< 10% ground area covered with Jungle growth)	0.817	5796.11	Ha	4735
	(b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth)	0.00	9197.79	Ha	0
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.00	10724.65	Ha	0
	Unit Rate for 2020 -21				11045.00
	Unit Rate for 2021 -22				12149.50
	Unit Rate for 2022 -23				13364.45
	Unit Rate for 2023 -24				14700.90
	Unit Rate for 2024 -25				16170.98
	Unit Rate for 2025 -26				17788.08
	Unit Rate for 2026 -27				19566.89
	Unit Rate for 2027 -28				21523.58
	Unit Rate for 2029 -30				23675.94
	Unit Rate for 2030 -31				26043.53
	Unit Rate for 2031-32				28647.89

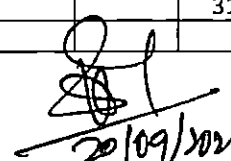

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(301)
Unit Cost for Raising of Medicinal Plantations 2m X 2m. (SMM)

					Unit Rate per Ha
Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	3	4	5	6
02.09.02	Deep Ploughing the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. For untilled areas - Hard Soils	0.817	5109.90	Ha	4175
02.09.01	Removing congestion of root suckers and other uprooted material hindering the effective ploughing	0.817	1066.07	1	871
02.09.04	© Alignment and staking including laying base line for Misc species with espacement 2mX2m (2043 Nos)	2043	68.72	100	1404
02.09.05	Cost of 0.45 M Stake preparation and transportation to site.	2043	56.96	100	1164
02.09.06	© Digging of 45 cm cube size pits	2043	10.66	1	21778
02.09.07	Cost and Transportation of medicinal plants including loading and unloading charges to site (including 20% casualties)	2452	15.00	each	36780
02.09.11	Cost of SSP, Chloridine dust or Chloropyriphos	2043	3.93	1	8023
02.09.11	Application of 50gm of SSP per pit	2043	39.27	100	802
	Planting Bag Plants				
02.09.13	Planting in 45 cm ³ Pit	2043	437.78	100	8944
02.09.15	Replacement of Casualties 20% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no causality replacement for further maintenance)	50% of rate of original pitting rate during raising year and 100% during maintenance years. Planting, Transportation and internal transportation as prescribed above.			
	Pitting	409	5.33	1	2180
	Planting	409	2249.10	100	9199
02.09.16	Cost of DAP @25gm / planting point	2043	2.00	1	4086
02.09.17	Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers & closing.	2043	39.27	100	802
02.09.18	a) Circular weeding to a radius of 0.50 m around the plant (during July - Aug)	2043	124.98	100	2553
02.09.19	b) Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick -axe only) without damaging the plant. (during Nov - Dec.)	2043	656.25	100	13407
02.09.20	(b) Inter ploughing with heavy duty tractor of 55 HP to a depth of 30 cm in Hard Gravelly Soils during November	0.817	3184.50	1	2602
02.09.22	Uprootal of Mahaveera Weed	0.817	3650.90	1	2983
02.09.24	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 9194.85 x 12 = 110338/ 15 =7355.87/-	1	7356.00	Ha	0
	Misc Exp				508
	Unit Rate for 2020 -21				122260.80
	Unit Rate for 2021 -22				134486.88
	Unit Rate for 2022 -23				147935.6
	Unit Rate for 2023 -24				162729.1
	Unit Rate for 2024 -25				179002.0
	Unit Rate for 2025 -26				196902.2
	Unit Rate for 2026 -27				216592.5
	Unit Rate for 2027 -28				238251.7
	Unit Rate for 2029 -30				262076.9
	Unit Rate for 2030 -31				288284.6
	Unit Rate for 2031-32				317113.0


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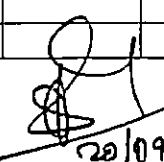
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Unit Cost for 1st Year Maintenance of Medicinal Plantation (2 m X 2 m) SMM per Ha

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.01	Replacement of Casualties 25% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casualty replacement for further maintenance) - 25 % proposed	50% of rate of original pitting rate during raising year and 100% during maintenance years. Planting, Transportation and internal transportation as prescribed above.			
02.09.06	© Digging of 45 cm cube size pits	409	10.660	1	4360
	Cost of plants including transportation	409	15.000	1	6135
02.09.13	Planting in 45 cm ³ Pit	409	381.54	100	1560
02.10.02	Circular weeding to a radius of 0.50 m around the plant during raising year (July - Aug)	2043	124.95	100	2553
02.10.03	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant during Nov - Dec	2043	656.25	100	0
02.10.04	Uprootal of Mahaveera (70% of the area)	0.817	3650.90	Ha	2983
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough.	0.817	1901.15	Ha	1553
02.10.06	Pruning of flower branch initials of Timber and NTFP species by sciculture upto 1/3 rd height (to be done during July - Aug)	2043	124.27	100	2539
02.10.09	Cost of Protection : One Watcher is allowed for 10-30 ha. plantation; One more Watcher 9194.85 x 12 = 110338/ 15 = 7355.87/-	1	7356.00	Ha	0
	Misc Exp				463
	Unit Rate for 2020 -21				22146.0
	Unit Rate for 2021 -22				24360.6
	Unit Rate for 2022 -23				26796.7
	Unit Rate for 2023 -24				29476.3
	Unit Rate for 2024 -25				32424.0
	Unit Rate for 2025 -26				35666.4
	Unit Rate for 2026 -27				39233.0
	Unit Rate for 2027 -28				43156.3
	Unit Rate for 2029 -30				47471.9
	Unit Rate for 2030 -31				52219.1
	Unit Rate for 2031-32				57441.0


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Unit Cost for 2nd Year Maintenance of Medicinal Plantation (2m x 2m)SMM per Ha

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick -axe only) without damaging the plant. (July-Aug)	2043	656.25	100	13407.00
02.10.06	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	2043	124.27	100	2539.00
02.11.05	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 9194.85 x 12 = 110338/ 15 =7355.87/-	1	7356.00	Ha	0.00
	Misc exp				569.00
	Unit Rate for 2020 -21				16515
	Unit Rate for 2021 -22				18166.50
	Unit Rate for 2022 -23				19983.15
	Unit Rate for 2023 -24				21981.47
	Unit Rate for 2024 -25				24179.61
	Unit Rate for 2025 -26				26597.57
	Unit Rate for 2026 -27				29257.33
	Unit Rate for 2027 -28				32183.06
	Unit Rate for 2029 -30				35401.37
	Unit Rate for 2030 -31				38941.51
	Unit Rate for 2031-32				42835.66


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Unit Cost for 3rd Year Maintenance of Medicinal Plantation (2m x 2m)SMM per Ha

FSR Code	Item of work	Unit Rate per Ha			
		Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick - axe only) without damaging the plant. (July-Aug)	2043	625.25	100	12774
02.10.06	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	2043	124.27	100	2539
02.11.05	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 9194.85 x 12 = 110338/ 15 =7355.87/-.	1	7356.00	Ha	0
	Misc exp				569.00
	Unit Rate for 2020 -21				15882
	Unit Rate for 2021 -22 .				17470.20
	Unit Rate for 2022 -23				19217.22
	Unit Rate for 2023 -24				21138.94
	Unit Rate for 2024 -25				23252.84
	Unit Rate for 2025 -26				25578.12
	Unit Rate for 2026 -27				28135.93
	Unit Rate for 2027 -28				30949.52
	Unit Rate for 2029 -30				34044.48
	Unit Rate for 2030 -31				37448.93
	Unit Rate for 2031-32				41193.82

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Unit Cost for 4th Year Maintenance of Medicinal Plantation (2m x 2m)SMM per Ha

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	2043	656.25	100	0
02.10.06	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	2043	124.27	100	2539
02.11.05	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 9194.85 x 12 = 110338/ 15 =7355.87/-	1	7356.00	Ha	0
	Misc exp				569
	Unit Rate for 2020 -21				3108
	Unit Rate for 2021 -22				3418.80
	Unit Rate for 2022 -23				3760.68
	Unit Rate for 2023 -24				4136.75
	Unit Rate for 2024 -25				4550.42
	Unit Rate for 2025 -26				5005.47
	Unit Rate for 2026 -27				5506.01
	Unit Rate for 2027 -28				6056.61
	Unit Rate for 2029 -30				6662.27
	Unit Rate for 2030 -31				7328.50
	Unit Rate for 2031-32				8061.35

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Unit Cost for 5th Year Maintenance of Medicinal Plantation (2m x 2m)SMM per Ha

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation - Hence 25% of cost adopted	2043	625.25	100	12774
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	50	608.27	100 Rmt	304.00
	Misc Exp				105
	Unit Rate for 2020 -21				13183
	Unit Rate for 2021 -22				14501.30
	Unit Rate for 2022 -23				15951.43
	Unit Rate for 2023 -24				17546.57
	Unit Rate for 2024 -25				19301.23
	Unit Rate for 2025 -26				21231.35
	Unit Rate for 2026 -27				23354.49
	Unit Rate for 2027 -28				25689.94
	Unit Rate for 2029 -30				28258.93
	Unit Rate for 2030 -31				31084.82
	Unit Rate for 2031-32				34193.31


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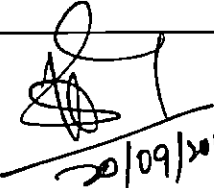

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Unit Cost for 6th Year Maintenance of Medicinal Plantation (2m x 2m)SMM per Ha

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.06	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	2043	124.27	100	2539
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	50	608.27	100 Rmt	304.00
	Misc Exp				105
	Unit Rate for 2020 -21				2948
	Unit Rate for 2021 -22				3242.80
	Unit Rate for 2022 -23				3567.08
	Unit Rate for 2023 -24				3923.79
	Unit Rate for 2024 -25				4316.17
	Unit Rate for 2025 -26				4747.78
	Unit Rate for 2026 -27				5222.56
	Unit Rate for 2027 -28				5744.82
	Unit Rate for 2029 -30				6319.30
	Unit Rate for 2030 -31				6951.23
	Unit Rate for 2031-32				7646.35
	Unit Rate for 2032-33				8410.99


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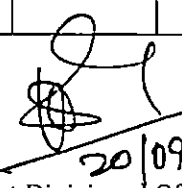

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Unit Cost for 7th Year Maintenance of Medicinal Plantation (2m x 2m)SMM per Ha

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick -axe only) without damaging the plant . (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation - Hence 25% of cost adopted	2043	656.25	100	13407
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	50	608.27	100 Rmt	304.00
	Misc Exp				105
	Unit Rate for 2020 -21				13816
	Unit Rate for 2021 -22				15197.60
	Unit Rate for 2022 -23				16717.36
	Unit Rate for 2023 -24				18389.10
	Unit Rate for 2024 -25				20228.01
	Unit Rate for 2025 -26				22250.81
	Unit Rate for 2026 -27				24475.89
	Unit Rate for 2027 -28				26923.48
	Unit Rate for 2029 -30				29615.82
	Unit Rate for 2030 -31				32577.41
	Unit Rate for 2031-32				35835.15
	Unit Rate for 2032-33				39418.66
	Unit Rate for 2033-34				43360.53


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Unit Cost for 8th Year Maintenance of Medicinal Plantation (2m x 2m)SMM per Ha

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.06	Pruning of flower branch initials of Timber and NTFFP species by scicature upto 1/3 rd height (to be done during July - Aug)	2043	124.27	100	2539
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	50	608.27	100 Rmt	304.00
	Misc Exp				105
	Unit Rate for 2020 -21				2948
	Unit Rate for 2021 -22				3242.80
	Unit Rate for 2022 -23				3567.08
	Unit Rate for 2023 -24				3923.79
	Unit Rate for 2024 -25				4316.17
	Unit Rate for 2025 -26				4747.78
	Unit Rate for 2026 -27				5222.56
	Unit Rate for 2027 -28				5744.82
	Unit Rate for 2029 -30				6319.30
	Unit Rate for 2030 -31				6951.23
	Unit Rate for 2031-32				7646.35
	Unit Rate for 2032-33				8410.99
	Unit Rate for 2033-34				9252.09
	Unit Rate for 2034-35				10177.30


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Unit Cost for 9th Year Maintenance of Medicinal Plantation (2m x 2m)SMM per Ha

FSR Code	Item of work	Unit Rate per Ha			
		Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation - Hence 25% of cost adopted	2043	656.25	100	13407
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and	50	608.27	100 Rmt	304.00
	Misc Exp				105
	Unit Rate for 2020 -21				13816
	Unit Rate for 2021 -22				15197.60
	Unit Rate for 2022 -23				16717.36
	Unit Rate for 2023 -24				18389.10
	Unit Rate for 2024 -25				20228.01
	Unit Rate for 2025 -26				22250.81
	Unit Rate for 2026 -27				24475.89
	Unit Rate for 2027 -28				26923.5
	Unit Rate for 2029 -30				29615.8
	Unit Rate for 2030 -31				32577.4
	Unit Rate for 2031-32				35835.1
	Unit Rate for 2032-33				39418.7
	Unit Rate for 2033-34				43360.5
	Unit Rate for 2034-35				47696.6
	Unit Rate for 2035-36				52466.2


Forest Range Officer
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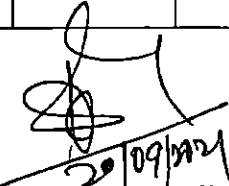

 20/09/2021
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Unit Cost for 10th Year Maintenance of Medicinal Plantation (2m x 2m)SMM per Ha

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.06	Pruning of flower branch initials of Timber and NTFFP species by scicature upto 1/3 rd height (to be done during July - Aug)	2043	124.27	100	2539
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	50	608.27	100 Rmt	304.00
	Misc Exp				105
	Unit Rate for 2020 -21				2948
	Unit Rate for 2021 -22				3242.80
	Unit Rate for 2022 -23				3567.08
	Unit Rate for 2023 -24				3923.79
	Unit Rate for 2024 -25				4316.17
	Unit Rate for 2025 -26				4747.78
	Unit Rate for 2026 -27				5222.56
	Unit Rate for 2027 -28				5744.82
	Unit Rate for 2029 -30				6319.30
	Unit Rate for 2030 -31				6951.23
	Unit Rate for 2031-32				7646.35
	Unit Rate for 2032-33				8410.99
	Unit Rate for 2033-34				9252.09
	Unit Rate for 2034-35				10177.30
	Unit Rate for 2035-36				11195.03
	Unit Rate for 2036-37				12314.53


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20/09/24
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