

(Based on KFD CSSR for 2021-22)

Particulars	Advance work Year	Raising Year	Maintenance								Grand Total	ಅಂಚುಬೇಗಿ ಸಂಸ್ಥೆಯಿಂದ ಪಾವತಿಸಬೇಕಾದ CA ಹಣ 35 ಹೆ.ಗೆ	
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8			Year 9
Advance works													
Advance works (including of Pbs of 8" x 12" size)	139200											139200	4872000
Raising of Plantation												0	
Planting plantation in advance worked area		78000										78000	2730000
Maintenance of seedling before planting (8" x 12" size as 1200 pbs @ Rs. 6.94 each)		8592										8592	300720
Maintenance nursery for replacement of casualties next year % (8" x 12" size pbs 100 pbs @ Rs. 22.83 each)		2438										2438	85330
Maintenance of Plantation (with casualty replacement, cultural operations and manuring)												0	0
Maintenance of the plantation during 1st year			41200									41200	1442000
Maintenance of seedling raised for casualty replacements (8" x 12" size pbs 100 pbs @ Rs. 6.94 = 4.00)			714									714	24990
Maintenance of Plantation (with cultural operations and manuring)												0	0
Maintenance of the plantation during 2nd year			34300									34300	1200500
Maintenance of Plantation (with cultural operations without manuring)												0	0
Maintenance of the plantation during 3rd year				28300								28300	990500
Maintenance of the plantation during 4th year					28300							28300	990500
Maintenance of the plantation during 5th year						28300						28300	990500
Maintenance of Plantation (without cultural operations)												0	0
Maintenance of the plantation during 6th year						8400						8400	294000
Maintenance of the plantation during 7th year							8400					8400	294000
Maintenance of the plantation-during 8th year									8400			8400	294000
Maintenance of the plantation during 9th year										8400		8400	294000
Maintenance of the plantation during 10th year											8400	8400	294000
Total (A to F)	139200	89030	41914	34300	28300	28300	28300	8400	8400	8400	8400	431344	15097040

al (A to F) Amount after taking 10% exhalation cost each year (Compounding factor at 10%)	153120	107724	55790	50219	45577	50135	55148	18006	19806	21786	23932	26363	627606	21966210
and Moisture conservation measures (15% on total ntation cost	94141												94141	3294935
urveying, redemarcation and other works for tion 4 notification (LS)	11169												11169	390915
inlink fencing (Considering 200 meter average perry) (33% escalation over rates adopted for 2020-	893750												893750	31281250
Advance work year to 10th year of maintenance (I +IV)	1152180	107724	55790	50219	45577	50135	55148	18006	19806	21786	23932	26363	1626666	56933310
istration and Supervision charges @ 5% of above													81333	2846655
cellnuous for rounding off													1	35
nd Total													1708000	59780000



Deputy Conservator of Forests,
Chikkaballapur Division,
Chikkaballapur