

**CHECK LIST SERIAL NO : 17**

BILL FOR COMPENSATORY AFFORESTATION SCHEME OVER 7 HECTARE OF FOREST LAND IN LIEU OF DIVERSION OF 3.4320 HECTARE FOREST LAND FOR THE CONSTRUCTION OF DHADU (DHATROG) TO BHOLAL ROAD UNDER THE JURISDICTION OF CHOPAL FOREST DIVISION.

Area proposed for compensatory afforestation in hac.	7 hac.
Name of the proposal plantation area	Rinjet UPF
Plants to be planted per hectare	1100
Total No. of plants to be planted	17710
Species to be planted	Deodar, Ban & B/L species

Particulars of works	Unfit cost at wages structure per ha. for 2017-18 including plants cost.	No. of plants	Plants @ 22 per plants.	Total amount of plants.	Area (in ha).	Total cost (i.e. col. 2x6+5)	Year of execution of work.	Cost exaction.	Unfit cost after applying cost excavation (4x6)	Total amount (col. 7+10).
1	2	3	4	5	6	7	8	9	10	11
Initial cost for raising CA over an area of CA	60150	7700	22	169400	7	590450	2018-19	10%	59045	649495
1 <sup>st</sup> Year Maintenance.	6350	2310	22	50820	7	95270	2019-20	20%	19054	114324
2 <sup>nd</sup> Year Maintenance.	4300	1540	22	33880	7	63980	2020-21	30%	19194	83174
3 <sup>rd</sup> Year Maintenance.	2250	770	22	16940	7	32690	2021-22	40%	13076	45766
4 <sup>th</sup> Year Maintenance.	2250	770	22	16940	7	32690	2022-23	50%	16345	49035
5 <sup>th</sup> Year Maintenance.	2250	770	22	16940	7	32690	2023-24	60%	19614	52304
6 <sup>th</sup> Year Maintenance.	2250	770	22	16940	7	32690	2024-25	70%	22883	55573
7 <sup>th</sup> Year Maintenance.	2250	770	22	16940	7	32690	2025-26	80%	26152	58842
8 <sup>th</sup> Year Maintenance.	2250	770	22	16940	7	32690	2026-27	90%	29421	62111
9 <sup>th</sup> Year Maintenance.	2250	770	22	16940	7	32690	2027-28	110%	35959	68649
10 <sup>th</sup> Year Maintenance.	2250	770	22	16940	7	32690	2028-29	120%	39228	71918
<b>Total</b>		<b>17710</b>							<b>TOTAL</b>	<b>1311191</b>
Contingencies Charges @ 5%										65560
										1376751
Departmental Charges @ 17.5%										240931
<b>G.TOTAL</b>										<b>1617682</b>

  
 Divisional Forest Officer  
 Chopal Forest Division  
 Chopal.