

Compensatory Afforestation Scheme in respect of Safety Zone Area for already diverted forest land for the extraction of slates in mauza Gehra comprising Khasra No. 1883/1583/1 under Chamba Forest Division.

A piece of Forest land was already diverted for the extraction of Slates in Mauza Gehra Tehsil & Distt. Chamba. The Safety zone area for the above project is 0.4944 Hect. The compensatory afforestation scheme shall have to be done in one and half times of the Safety zone area in the degraded forest.


Therefore compensatory afforestation in 0.7416 Hect. Or say One Hect. has been proposed to compensate for the loss due to diversion of forest area for the purpose. The soil conservation measures will have to be carried out to minimize soil erosion and the provision has been made in this regard. The land selected for compensatory afforestation is a part of land bank selected for the purpose

DETAIL OF AREA SELECTED FOR AFFORESTATION:

<u>S.No.</u>	<u>Name of forest</u>	<u>Area in Hect.</u>	<u>Species to be planted.</u>
1.	D-556 Bagga D.P.F.	1 Hect.	Preferably Broad leaved

Total:

1 Hect.

  
Divisional Forest Officer  
Chamba Distt. Chamba-176310



4.

c). cost of F/post @ 100/- each 70 X 100 Rs. 7,000.00

d). Soil conservation works:  
50 % of initial plantation Rs. 10,400.00

Total: Rs. 52,500.00

e). Departmental charges 17.50 % Rs. 9,188.00

Total: Rs. 61,688.00

f). Increase in wages rate @15.38 % Rs. 9,488.00

Total:

g). Increase in the rates of Barbed wire Rs. 71,176.00

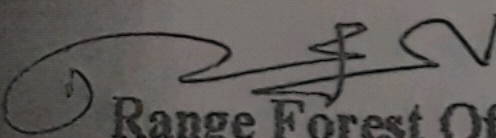
Rs. 3,000.00

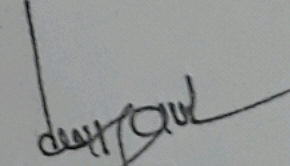
h). Add: 10% increase anticipated at the  
Time of execution of work Rs. 7,418.00

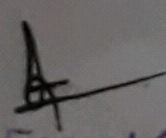
i). Vat on the cost of F/post @ 30% Rs. 2,100.00

Total Rs. 83,964.00

Say Rs. 84,000.00

  
Range Forest Officer  
Upper Chamba Range  
Chamba H.P.

  
Divisional Forest Officer  
Chamba Forest Division  
Chamba H.P.

  
Divisional Forest Officer  
Chamba Distt. Chamba-176310



## A) Financial Forecast:-

## a) Afforestation:-

1. The area to be taken up for afforestation is as under:-

<u>Name of the area</u>	<u>Extent</u>	<u>Norms</u>	<u>Amount</u>	<u>SPP,s to be planted</u>
D-556 Bagga	1. Hec.	20800/-	Rs. 20,800/-	Broad leaved

( The detail of cost for raising plantation in one hectares area as per norms is enclosed)

## b) Maintenance of Plantation area for seven years:

<u>Year</u>	<u>Area</u>	<u>Rate</u>	<u>Amount</u>
1 <sup>st</sup> year	1 hect.	@ Rs. 3200/Hect.	
2 <sup>nd</sup> year	1 hect.	@ Rs. 2800/ Hect.	
3 <sup>rd</sup> year	1 hect	@ Rs. 2300/ Hect.	
4 <sup>th</sup> year	1 hect.	@ Rs. 2000/ Hect.	
5 <sup>th</sup> year	1 hect	@ Rs. 1500/Hect.	
6 <sup>th</sup> year	1 hect.	@ Rs. 1250/Hect.	
7 <sup>th</sup> year	1 hect.	@ Rs. 1250/Hect.	
Total:			Rs. 14,300.00

Total A + B                      20,800 + 14,300    =       Rs. 35,100.00

Divisional Forest Officer  
Chamba Distt. Chamba-176310