

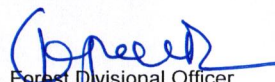
**APPENDIX - I**

**ABSTRACT FOR RAISING OF NURSERY AND PLANTATION IN C.A. (DEGRADED FOREST AREA) IN BANSWADA FOREST DIVISION OF NIZAMABAD CIRCLE.**

Sl No	Component	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	<b>Raising of Nursery &amp; Plantation:</b>												
	a) Primary beds	100										100	
	b) 6" x 12" Bag Plants	320										320	
2	Maintenance of 6" x 12"		720									720	
3	Advance operations (Area in Ha.)											0	
	<b>AR-SMM method</b>			2738								2738	
4	Raising of plantation (Area in Ha.)											0	
	<b>AR-SMM method</b>			8375								8375	
	a) SMC works			5000								5000	
	b) Construction of Barbed wire fencing around CA Plantation			10000								10000	
	c) Formation of Percolation tanks & Check dam	40000										40000	
	d) Rockfill Dams & staggered trenches	10000										10000	
5	1st Year maintenance of plantation (Area in Ha.)											0	
	<b>AR-SMM method</b>				2039							2039	
6	2nd Year maintenance of plantation (Area in Ha.)											0	
	<b>AR-SMM method</b>					1446						1446	
7	3rd Year maintenance of plantation (Area in Ha.)											0	
	<b>AR-SMM method</b>						1493					1493	
8	4th Year maintenance of plantation (Area in Ha.)											0	
	<b>AR-SMM method</b>							1547				1547	
9	5th Year maintenance of plantation (Area in Ha.)											0	
	<b>AR-SMM method</b>								1852			1852	
	6th Year maintenance of plantation (Area in Ha.)											0	
	<b>AR-SMM method</b>									385		385	
	7th Year maintenance of plantation (Area in Ha.)											0	
	<b>AR-SMM method</b>										400	400	
10	Development, improvement of Nursery infrastructure	100000										100000	
	<b>Sub-Total</b>	<b>150420</b>	<b>720</b>	<b>26113</b>	<b>2039</b>	<b>1446</b>	<b>1493</b>	<b>1547</b>	<b>1852</b>	<b>385</b>	<b>400</b>	<b>186415</b>	
11	Administrative Cost 10%	15042	72	2611	204	145	149	155	185	39	40	<b>18642</b>	
	<b>TOTAL:</b>	<b>165462</b>	<b>792</b>	<b>28724</b>	<b>2243</b>	<b>1591</b>	<b>1642</b>	<b>1702</b>	<b>2037</b>	<b>424</b>	<b>440</b>	<b>205057</b>	

OR

206000

  
 Forest Divisional Officer,  
 Banswada.