

RAISING OF 24 Ha BHA PLANTATION IN DEGRADED FORESTS IN YADADRI BHUVANAGIRI DISTRICT

(In lieu of diversion of (109.5738 Ha) Forest areas in five Forest Blocks in Yadadri Bhuvanagiri District of Telangana State for excavation of gravity canals under package 14 and 15 and formation of Gandhamalla storage reservoir for 24 Ha old plantations effected under the project.)

(Rs in Lakhs)

Sl. No	Item of work	Unit Cost/ 48 Ha	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		20
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	20	21	22
1	Advance Operations																								
1a	Raising of Nursery (6"X12") bag plants (Rs.6/- per each)	6.00	0.250	1.500																					
1b	Land preparation	7.222	24	7.222																					
2	Raising of plantations																								
2a	Maintn of Nursery (6"X12") bag plants (Rs.3/- per each)	3.00			0.25	0.750																			
2b	Raising of plantations	4.25			24	4.250																			
3	Maintenance of plantations																								
a	1st Year	4.38					24	4.380																	
b	2nd Year	3.572							24	3.572															
c	3rd Year	3.827									24	3.827													
d	4th Year	4.082											24	4.082											
e	5th Year	4.338													24	4.338									
f	6th Year	4.593															24	4.593							
g	7th Year	4.848																	24	4.848					
h	8th Year	5.103																			24	5.103			
i	9th Year	5.358																					24	5.358	
j	10th Year	5.613																							
	Sub Total :			8.722		5.000		4.380		3.572		3.827		4.082		4.338		4.593		4.848		5.103		5.358	
	Admin Cost @ 5%			0.436		0.250		0.219		0.179		0.191		0.204		0.217		0.230		0.242		0.255		0.268	
	Gr. Total :			9.158		5.250		4.599		3.751		4.018		4.286		4.555		4.823		5.090		5.358		5.626	

District Forest Officer
Yadadri Bhuvanagiri
District Forest Officer
Yadadri Bhonglr.