

**CHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND
OR THE C/O Bag Kavalu road Km.0/0 to 10/500 (Portion :-Km.4/720 to 4/930 & Km.
/610 to 6/00) Length = 0.600 mtrs**

Area proposed for compensatory afforestation	1.50 ha				
Name of proposed plantation area	DPF Kepu CN-35				
Plants to be planted per ha	1100				
Total number of plants to be planted	1650				
Species to be planted	Chil & Broadleaved etc.				
Particulars of works	Units cost at wage structure for 2016-17	Year of execution of works	Cost Escalation	Units cost after applying cost escalation.	Total amount
Initial cost for raising afforestation over an area of 4.5 ha	79800 per ha	2017-2018	10%	87780	131670
1 st year maintenance	15887	2018-2019	20%	19070	28605
2 nd year maintenance	10044	2019-2020	30%	13060	19590
3 rd year maintenance	6134	2020-2021	40%	8590	12885
4 th year maintenance	6134	2021-2022	50%	9200	13800
5 th year maintenance	6134	2022-2023	60%	9820	14730
6 th year maintenance	6134	2023-2024	70%	10430	15645
7 th year maintenance	6134	2024-2025	80%	11040	16560
				Total:-	253485
			Add 11.11% increase		28162
			Total		281647
Departmental Charges @ 17.5 %					49288
Contingencies @ 5%					14082
G.Total					345017
				Or Say Rs.	345000/-

[Signature]
Range Forest Officer
Forest Range, Kotgarh

[Signature]
Divisional Forest Officer,
Kotgarh Forest Division,
Kotgarh Forest Division, HP.