



GOVT. OF ASSAM

OFFICE OF THE CHIEF CONSERVATOR OF FORESTS :: SOUTHERN ASSAM CIRCLE
:: SILCHAR-788001 ::

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Letter No. FGS.27/F.C. Act./RF/D/ONGC/2022,

Date 12 / 04 / 2022

From,

The Chief Conservator of Forests,
Southern Assam Circle, Silchar.

352
O.N.G.C.
28.04.2022

To,

✓ The Divisional Forest Officer,
Cachar Division, Silchar.

Sub: - Diversion of Forest Land in Sonai Reserve Forest by ONGC and submission of estimate for Compensatory Afforestation for 13.00 Ha. Block Plantation.

Ref: - Your letter No. A/35/ONGC Diversion/641, dtd. 21-03-2022.

The estimate for creation of 13.0 Ha. Block Plantation under Compensatory Afforestation in Bishnupur area of Sonai Reserve Forest against the diversion of Forest Land for drilling one exploratory well by ONGC as submitted by you is hereby technically sanctioned.

The approved copy of the said estimate is returned herewith for your needful.

Encl: - As stated above


(P. Sivakumar, IFS)

Chief Conservator of Forests,
Southern Assam Circle, Silchar

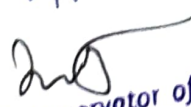


**ESTIMATE FOR 13.0 HA BLOCK PLANTATION UNDER CACHAR FOREST DIVISION, SILCHAR IN
CONNECTON WITH DIVERSION OF FOREST LAND IN SONAI RESERVE FOREST AS PER CAMPA NORMS**

Sl. No.	Particulars of works	Units	Qty/ Ha	Total Qty.	Rate / Unit	Amount (Rs.)	Applicable rates of GST/ Cess etc	
							GST	Labour Cess
A	ERECTION OF FENCING							
	(a) Cost of full chain link fencing (4' h with 10 gauge 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC Pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart including transportation, fitting and fixing for 1200 RM @Rs. 1260/RM as per estimate	RMs		3000	1260	37,80,000/-		
	Sub Total					37,80,000/-	531090/-	37800/-
B	INFRASTRUCTURE IN PLANTATION AREA							
	Cost of tools & implements	Set		1	10000	10,000/-		
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos		1	40000	40,000/-		
	Sub Total					50,000/-	6000/-	500/-
C	ADVANCE WORK							
	Raising of Nursery for creation including vacancy filling for 3(three) years (25%+15%+10%) and site nursery mortality 15% by using polypots	Nos	4125	53625	10	5,36,250/-		
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha	DLs	40	520	320	1,66,400/-		
	Sub Total					7,02,650/-		
D	CREATION							
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @50 DLs/ha	DLs	50	650	320	2,08,000/-		
	Sub Total					2,08,000/-		
E	1ST YEAR MAINTENANCE							
	4 weeding, mulching and fire protection works @25 DL/ha/weeding	DLs	100	1300	320	4,16,000/-		
	Contingency	LS				5,000/-		
	Sub Total					4,21,000/-		
F	2ND YEAR MAINTENANCE							
	4 weeding, mulching & fire protection works @25 DLs/ha/weeding	DLs	100	1300	320	4,16,000/-		
	25% vacancy filling by 1 year old seedlings from nursery @28 DLs/ha	DLs	28	364	320	1,16,480/-		
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	DLs	1	365	320	1,16,800/-		
	Contingency	LS				5,000/-		
	Sub Total					6,54,280/-		
G	3RD YEAR MAINTENANCE							
	4 weedings, mulching & fire protection works @20 DLs/ha/weeding	DLs	80	1040	320	3,32,800/-		
	15% vacancy filling by 2 year old seedlings from nursery @23 DLs/ha	DLs	23	299	320	95,680/-		
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	DLs	1	365	320	1,16,800/-		
	Contingency	LS				5,000/-		
	Sub Total					5,50,280/-		
H	4TH YEAR MAINTENANCE							
	3 weedings, fire protection works @15 DLs/ha/weeding	DLs	45	585	320	1,87,200/-		
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	DLs	1	365	320	1,16,800/-		
	Contingency	LS				5,000/-		
	Sub Total					3,09,000/-		

I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ha	DLs	45	585	320	1,87,200/-
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	DLs	1	365	320	1,16,800/-
	Contingency	LS				5,000/-
	Sub Total					3,09,000/-
J.	6TH YEAR MAINTENANCE					
	Repairing of Chainlink fencing	LS				25,000/-
	1 st mechanical thinning of alternate single strips in the plantation : 1250 nos of stems/h	DLs	62	806	320	2,57,920/-
	Climber cutting, Silvicultural works and fire protection works @ 10 DLs/ha	DLs	10	130	320	41,600/-
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc	LS				5,000/-
	Contingency	LS				9,000/-
	Sub Total					3,13,520/-
K.	7TH YEAR MAINTENANCE					
	Climber cutting, Silvicultural works and fire protection works @ 10 D/ls/ha	DLs	10	130	320	41,600/-
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc	LS				5,000/-
	Contingency	LS				5,000/-
	Sub Total					51,600/-
L	8TH YEAR MAINTENANCE					
	Climber cutting, Silvicultural works and fire protection works @ 10 D/ls/ha	DLs	10	130	320	41,600/-
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc	LS				5,000/-
	Contingency	LS				5,000/-
	Sub Total					51,600/-
M	9TH YEAR MAINTENANCE					
	Climber cutting, Silvicultural works and fire protection works @ 10 D/ls/ha	DLs	10	130	320	41,600/-
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc	LS				5,000/-
	Contingency	LS				5,000/-
	Sub Total					51,600/-
N	10TH YEAR MAINTENANCE					
	Climber cutting, Silvicultural works and fire protection works @ 10 D/ls/ha	DLs	10	130	320	41,600/-
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc	LS				5,000/-
	Contingency	LS				5,000/-
	Sub Total					51,600/-
	Total					75,04,130/-
	Overhead @ 2%					1,50,082/-
	Grand Total					76,54,212/-
						537090/-
						38300/-

Rupees Eighty two lakh twenty nine thousand six hundred two only.

Approved

 Chief Conservator of Forests
 Southern Assam Circle, Silchar


 Divisional Forest Officer,
 Cachar Division : Silchar.