

I	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	153120	107724	55790	50219	45577	50135	55148	18006	19806	21786	23932	26363	627606	39037693
II	Soil and Moisture conservation measures (15% on total plantation cost)	94141												94141	5855570
III	watering to PBS (LS)	11169												11169	694712
IV	Chainlink fencing (Considering 200 meter average periphery) (33% escalation over rates adopted for 2020-	893750												893750	55591250
	Total Advance work year to 10th year of maintenance (I +II+ III+IV)	1152180	107724	55790	50219	45577	50135	55148	18006	19806	21786	23932	26363	1626666	101178625
	Administration and Supervision charges @ 5% of above													81333	5058931
	Miscellaneous for rounding off													1	44
	Grand Total													1708000	106237600


 Deputy Conservator of Forests,
 Chikkaballapur Division,
 Chikkaballapur