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ESTIMATE FOR RAISING COMPENSATORY AFFORESTATION PLANTATION UNDER ALONG FOREST DIVISION

Name of project : Construction of 132 KV SC on DC tower T/L from Kambang to Machuka
 User Agency : Power Deptt.
 Location of CA : Dipa RF
 Area of CA : 251.98 hax 2 = 504.00 ha
 Wages rate (DL) : 330/-

		Unit	Qnt	Rate	Amount	
A	Creation of Nursery					
	Cost of seedlings @ 1100 Nos. / ha.	ha	554400	18	9979200	
1	1ST YEAR OPERATION					
	Survey & demarcation and preperation of map @ 4 mandays/ha.	ha	504.00	1332	671328	
2	2ND YEAR OPERATION					
	(i) Erection of barbed wire fence (5 strand) fencing per 100 Rmt.	Rmt	12600	231.52	2917152	
	(ii) Maint. Barbed wire fencing @ 5% of erection cost in each year from 3rd year to 6th year Add.					
	Add 10% escalation value by multiplying factor:					
	1.20 for 3rd year					
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year					
3	Raising of seedlings for casualty replacement	No.	138600	18.0	2494800	
	3rd year 15%=165 Nos					
	4th year 10%= 110 Nos. Total= 275 Nos.					
4	RAISING OF PLANTATION					
	(i) Clearance of brush wood, planting lines & staking of debries @ 15 mandays/ha.	ha	504.00	53114	26769456	
	(ii) Alignment of pits & preparation of stakes, staking @ 10 mandys/ha					
	(iii) Digging of pits 30 Cm X 30 Cm X 30 Cm @ 22 mandays/ha					
	(iv) Prepration of thala by uprooting of debris by hoeing around pits @ 22 mandays/ha					
	(v) Carring of sapling to the planting site i/c planting of sapling @ 30 mandays (Area II) & 20 mandays (Area-I0/ha					
	(vi) Making of inspection path 1mtr wide @ 3 mandays/ha					
	(vii) Fire line cutting 3mtrs wide along the periphery @ 5 mandays/ha					
	(viii) Tending - 4 weeding @ 12 mandays/weeding/ha					

	Add 10% escalation value on total of item 4(i) to 4(viii)					
5	3RD YEAR OPERATION	ha	504.00	17982	9062928	
	(i) Tending - 3 weeding @ 12 mandays/ha					
	(ii) Casualty replacement 15%					
	(iii) Maint. of inspection path @ 1 manday/ha					
	(iv) Maint. Of fireline @ 1 manday/ha					
	Add 20% escalation value on total of item 5(i) to 5(iv)					
6	4TH YEAR OPERATION	ha	504.00	14286	7200144	
	(i) Tending -2 weedings @ 12 mandays/weeding/ha					
	(ii) Casualty replacement 10% @ 7 mandays/ha					
	(iii) Maint. Of inspection path @ 1 manday/ha					
	(iv) Maint. of fireline @ 1 manday/weeding/ha					
	Add 30% escalation value on item 6(i) to 6(iv)					
7	5TH YEAR OPERATION	ha	504.00	6527	3289608	
	(i) Tending - 1 weedings @ 12 mandays/weeding/ha					
	(ii) Maint. of inspection path @ 1 manday/ha					
	(iii) Maint. Of fire line @ 1 manday/ha					
	(iv) Add paid holiday @ 18.63% on item 7(i) to 7 (iii)					
	Add 40% escalation value on item 7(i) to 7(iv)					
8	6TH YEAR OPERATION	ha	504.00	6993	3524472	
	(i) Tending - 1 weedings @ 12 mandays/weeding/ha					
	(ii) Maint. of inspection path @ 1 manday/ha.					
	(iii) Maint. of fireline @ 1 manday/ha.					
	Add 50% escalation value on item 8(i) to 8(iii)					
9	7TH YEAR OPERATION	ha	504.00	2664	1342656	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 60% escalation value on total item 9(i)					
10	8TH YEAR OPERATION	ha	504.00	2831	1426824	
	(i) Maint. of inspection path / fireline & climbing cutting @ 5 mandays/ha					
	Add 70% escalation value on item 10(i)					

11	9TH YEAR OPERATION	ha	504.00	3150	1587600	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 80% escalation value on total of item 11(i)					
12	10TH YEAR OPERATION	ha	504.00	3164	1594656	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 90% escalation value on total of item 12 (i)					
13	Wages for plantation watchman at the rate of Un/skilled labourer round the year for 10 year (one watchman for every 25 ha) @ 10000/- for Area-I & Rs.10500/- for Area-II per month. Add escalation value by multiplying factor 1st year.	No.	20	1740000	34800000	
	(M.F=1.1) for 2nd year					
	(M.F=1.2) for 3rd year					
	(M.F=1.3) for 4th year					
	(M.F=1.4) for 5th year					
	(M.F=1.5) for 6th year					
	(M.F=1.6) for 7th year					
	(M.F=1.7) for 8th year					
	(M.F=1.8) for 9th year					
	(M.F=1.9) for 10th year					
14	a) Const. of OBT labour shed (2 room) for workers at Plantation site subject to a minimum area of 15 ha and upto 25 ha beyond 25 ha one room to be added for every 13 ha or part thereof at proportionate cost.	No.	20	492000	9840000	
	b) Maint. Of OBT hut @ 25% of the const. Cost per year from 4th year to 6th year including escalation value by multiplying factor					
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year					
15	a) Constn. Of Modified Improved Basha Type standard size quarter for every 50 ha.	No.	10.00	2439700	24397000	
	b) Maint. Of @ 20% of constn. Cost per year (from 2nd year to 9th year) including:					
	1.2 for 3rd year					
	1.3 for 4rd year					
	1.4 for 5rd year					
	1.5 for 6rd year					
	1.6 for 7rd year					

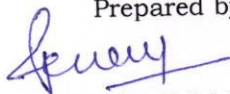
	1.7 for 8rd year					
	1.8 for 9rd year					
16	a) If CA area is 10 Km away from the nearest forest office/establishment 1(one) constn. Of SPT Beat Office (31.39 sqm) for area over 100 ha.	No.	1.00	1517173	1517173	
	b) Maint. Of @ 10% of constn. Cost per year (from 2nd year to 9th year) including:					
	1.2 for 3rd year					
	1.3 for 4rd year					
	1.4 for 5rd year					
	1.5 for 6rd year					
	1.6 for 7rd year					
	1.7 for 8rd year					
	1.8 for 9rd year					
17	Provision for plantation Supervisor for every 150 ha @ Rs.11000/- for Area-I & Rs. 11500/- for Area-II per month for 10 years where CA area is more than 150 ha adding escalation vlue as item No.13 above adding escalation value by multiplying factor as below.	No.	3.00	1914000	5742000	
	(M.F=1.1) for 2nd year					
	(M.F=1.2) for 3rd year					
	(M.F=1.3) for 4th year					
	(M.F=1.4) for 5th year					
	(M.F=1.5) for 6th year					
	(M.F=1.6) for 7th year					
	(M.F=1.7) for 8th year					
	(M.F=1.8) for 9th year					
	(M.F=1.9) for 10th year					
18	a) Cost of LMV in case of CA area is more than 300 ha in one Division	No	1.00	1200000	1200000	
	a) Cost of HVM in case of CA area is more than 300 ha in one Division	No	1.00	1600000	1600000	
19	01 (one) driver @ Rs.11000 for Area 1 & Rs. 11500 for Area-II per month for a period of 10 years for CA area more than 300 ha	No.	2.00	2001000	4002000	
	(M.F=1.1) for 2nd year					
	(M.F=1.2) for 3rd year					
	(M.F=1.3) for 4th year					
	(M.F=1.4) for 5th year					
	(M.F=1.5) for 6th year					
	(M.F=1.6) for 7th year					
	(M.F=1.7) for 8th year					
	(M.F=1.8) for 9th year					

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	(M.F=1.9) for 10th year					
20	Approach foot track to plantation in area where necessary	Rmt	2500	6.57	16425	
21	Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e 15% on item No.1 to16 plus Nursery cost to meet the unforeseen expenditure Rs.154975422/-				23246313	
22	Provision for soil and moisture conservation structures (where needed) @ Rs. 7200/- per ha.	ha	504.00	7200	3628800	
				Total	181850535	
					or say Rs.181850500	

(Rupees eighteen crore eighteen lakh fifty thousand five hundred) only

Prepared by



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Nodal Officer (FCA)