




Sl.No	Work Particulars	Advance work	Raising	Maintenance of Plantation										Grand Total
				1st year	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year	8th Year	9th Year	10th Year	
Year	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38		
III	Resurveying, Redemarcation and other works for section 4 notification (LS) (S&D) 1,05,345 per km= 0.4 km for 1 ha. (36790.75x0.4=14716)	14,716.00											14,716.00	
IV	Chainlink fencing (Considering 150 meter average periphery) 10% escalation over rates adopted for 2024-25) Compound Wall/ Store Wall/ RCC Pillar Fencing)	9,81,404.00											9,81,404.00	
<b>Total advance work year to 10th year of maintenance (I+II+III)</b>		<b>12,90,279.00</b>	<b>1,27,183.00</b>	<b>66,417.00</b>	<b>59,735.00</b>	<b>54,113.00</b>	<b>59,524.00</b>	<b>65,476.00</b>	<b>21,222.00</b>	<b>23,343.00</b>	<b>25,677.00</b>	<b>28,205.00</b>	<b>31,070.00</b>	<b>18,52,245.00</b>
<b>Administration &amp; Supervision Charges @ 5% of above (91839)+ round off for miscellaneous (916)</b>													<b>92,755.00</b>	
<b>GRAND TOTAL:</b>													<b>19,45,000.00</b>	
<b>250 Ha x 19,45,000 Rs/Ha</b>													<b>48,62,50,000.00</b>	
<b>Fourty Eight Crore Sixty Two lakhs Fifty Thousand only</b>														

  
 Deputy Conservator of Forests,  
 Gadag Division, Gadag