

CONCEPT PAPER

	ITEMS	Detailed Information
A.	General Information about the Project	
i	Name of project	:- Development of Biodiversity Park at Lamprai Chingjin ,Khongampat Awang leikai at an area of about 1 Ha (24° 53' 51.09" N 93° 53' 31.83" E)
ii	Objectives of the project	:- 1)To provide conservation education to the public 2)Recreational benefits to the public 3)To provide ecological& cultural benefits to the urban society 4)To serve as a mini lungs to the surrounding area
iii	Estimated Cost of Project	:- Rs. 88,50,000.00
iv	Indicate sources and share of funding	:- PIU,Externally Aided Projects,PWD,Manipur which is the implementing agency for construction of Ring Road will be responsible for funding
v	Availability of land and land size. Indicate clearly whether owned by Government /Leased/donated/community owned etc.	:- An area of about 1 Ha owned by Government is available, which falls within Langol extension Reserved Forest
vi	Location of Project	:- Khongampat Awang Leikai , Lamprai Chingjin
vii	Name of District and sub-division/Block where proposed Project will be located.	:- Imphal West District. Lamshang Sub Division
viii	Proposing/Implementing Department	:- Central Forest Division , Forest Department Govt. of Manipur
ix	Name of the executing Department/Agency	:- Forest Department, Manipur.
x	Indicate sustainability of project including operation and maintenance of assets on completion of project.	:- A small entry fee will be collected from the public and it can be utilised for maintenance of the park
B	Justification/Rationale for the Project.	
i	State the nature and magnitude of the problem faced or the potential to be tapped. Elaborate the problems to be addressed or benefits that will accrue through the project. For social infrastructure Project, also give the baseline of socio-economic parameters/indicators to justify the proposal.	:- Due to various developmental projects such as Construction of Imphal Ring Road, expansion of national Highways, a large Forest areas has been affected . To Compensate the loss in forest areas, development of Biodiversity park is the need of the hour which will also provide ecological,cultural and education benefits to the public
ii	The development objectives proposed to be achieved	:- 1)To provide conservation education to the public 2)Recreational benefits to the public 3)To provide ecological& cultural benefits to the urban society 4)To serve as a mini lungs to the surrounding area
iii	Indicate the sections and number of population to be benefitted.	:-
iv	For income generating activities/skill development indicate the number of beneficiaries targeted and the methodology for selection of beneficiaries. Indicate nos of female and male	:- The people residing nearby the Biodiversity park can be employed and utilised as security guard , for collecting entry fees etc Souvenir shops , Restaurants can be open up which will attract many visitors .

C	Project Description and Main Activities.						
i	Project description (provide a brief write up on the Project).	The Biodiversity park will be developed at an area of about 1 Ha which falls within Langol extension Reserved Forest at Khongampat Awang Leikai. This part of the Reserved Forest is affected by the widening of NH-2, and to compensate the loss in Forest areas development of Biodiversity park is being proposed					
ii	Component-wise cost of Project/Main activities (e.g buildings and other civil works, machineries, tools & equipments, miscellaneous fixed assest, agricultural inputs, training components etc).	Sl. No.	Component/Items				Estimated Cost (in lakhs)
		1	Boundary wall				Rs. 60.00
		2	Main gate				Rs. 3.50
		3	RCC chair ,Footpath,Dustbin, Solar light etc				Rs. 4.00
		4	Public convenience toilet				Rs. 5.00
		4	Plantation of Medicinal plant garden				Rs. 5.00
		6	Grass lawn				Rs. 2.00
		7	Gazebo				Rs. 9.00
							Rs. 88.50
						Say	Rs. 88.50