

Name of Proposal: Diversion of 8.0598 ha. of forest land in favour of Department of Tourism and Civil Aviation, H.P. for construction of Himani Chamunda Passenger Ropeway Project, within the jurisdiction of Dharamshala Forest Division, Distt. Kangra, H.P. (online no. FP/HP/Others/31571/2018).

**"SCHEME FOR COMPENSATORY AFFORESTATION"**

Detailed scheme for Afforestation to be carried out in lieu of felling of 420 trees coming in the alignment of Himani Chamunda Passenger Ropeway (30 plants to be planted against one tree to be felled as per NGT order dated 31.8.2017).

1. **Detail of forest land:**

Area to be planted = 11.60 ha.  
 Name of Forest = UP-145K-Dhar Narwana C-2  
 Beat= Baroi, Block= Narwana, Range= Malan  
 Name of Forest Division: - **Dharamshala.**

2. Detail of year wise break up of requirements of funds is as under: -

Year	Area	Rate/ha	Nursery Cost of plants @ 14.19 per plant	Total Amount
0 year	11.60 Ha.	63200	1,71,699	9,04,819
1 <sup>st</sup> Year	11.60	6850	51,510	1,30,970
2 <sup>nd</sup> Year	11.60	4600	34,340	87,700
3 <sup>rd</sup> Year	11.60	2400	17,170	45,010
4 <sup>th</sup> Year	11.60	2400	17,170	45,010
5 <sup>th</sup> Year	11.60	2400	17,170	45,010
6 <sup>th</sup> Year	11.60	2400	17,170	45,010
7 <sup>th</sup> Year	11.60	2400	17,170	45,010
8 <sup>th</sup> Year	11.60	2400	17,170	45,010
9 <sup>th</sup> Year	11.60	2400	17,170	45,010
10 <sup>th</sup> Year	11.60	2400	17,170	45,010
<b>Total</b>				<b>14,83,569</b>
Contingencies 5%		5%		74,178
<b>Total</b>				<b>15,57,747</b>
Departmental Charges 17.5%				2,72,606
<b>Total</b>				<b>18,30,353</b>
<b>Or Say Rs.</b>				<b>18,30,400</b>

3. **Technical details:**

Technical details of Penal Compensatory Afforestation scheme are as follows:-

a	General Details	Area for Afforestation is in Baroi Beat of Narwana Block of Malan Forest Range in UP 145-K Dhar Narwana C-2 Area= 11.60 ha.
b	Spacement	3 m x 3m
c	Species	Shisham, Khair, Arjun & other BL species
d	Plantation method	In pits 45cmx45cmx45cm
e	Protection (Fencing)	5 strands barbed wire fencing with RCC fence posts

Divisional Forest Officer,  
 Dharamshala Forest Division,  
 Dharamshala.