


Cost of Compensatory Afforestation (CA) Scheme over measuring 4.80 hac. in lieu of diversion of 9.60 hac. Forest land for construction of Bhaba Sagnam Attargo road within the jurisdiction of Kinnaur Forest Division at Reckong Peo and Distt. Kinnaur (H.P.) (Rate is calculated on the base of revised norm circulated by the Pr. CCF of Forests (HoEF) H.P vide his Office letter No. Ft. CAMPA/2010/Norm/Vol.III Dated 19 JUN 2023 for 2023-24 (w.e.f.01.4.2023)

Area proposed to be diverted		4.80 Hac.			
Total number of plants to be planted		1100 Nos./ Ha.			
Area proposed for plantation		Homte 9.60 Hac.(Kafnoo Beat, Katgoan Range)			
Species to be planted		:- Coniferous and other broad live species.			
Particulars of works	Unit cost at wage structure for 2023-24 onwards	Year of execution of works.	Cost escalation	Unit cost after applying cost escalation	Total amount
Initial cost for raising compensatory afforestation over an area of 50.091 hectare	112400	2024-25	10%	123640	1186944
1 st year maintenance	14200	2025-26	20%	17040	163584
2 nd year maintenance	9600	2026-27	30%	12480	119808
3 rd year maintenance	4900	2027-28	40%	6860	65856
4 th year maintenance	4900	2028-29	50%	7350	70560
5 th year maintenance	4900	2029-30	60%	7840	75264
6 th year maintenance	4900	2030-31	70%	8330	79968
7 th year maintenance	4900	2031-32	80%	8820	84672
8 th year maintenance	4900	2032-33	90%	9310	89376
9 th year maintenance	4900	2033-34	100%	9800	94080
10 th year maintenance	4900	2034-35	110%	10290	98784
Total =					2128896
Contingencies Charges @ 5% on the total Cost of CA					106445
Departmental Charges @17.5% on the total Cost of CA					372557
G.Total					2607898


 Dy. Coservator of Forests,
 Deputy Conservator of Forests,
 Kinnaur Forest Division,
 Kinnaur Forest Division at R/Peo H.P.
 Distt. Kinnaur at R/ Peo