

6	Spreading of plants pit to pit	100 No	10.57	50	3.50
7	Re-planting to plants	100 No	330.67	50	109.50
8	Spot Irrigation	100 No.	274.80	50	91.00
9	Weeding & Hoeing (thrice)	100 No	330.67	3000	6570.00
10	Hand Watering (3 times)	100 No	274.80	3000	5460.00
11	Rejungle Clearance (2 times)	Per Ha.	2210.50	0.50	732.00
12	Stubbing of Kana	Per Ha.	9485.20	0.20	1256.40
13	Pruning to plants 30%	100 No.	277.82	300	552.00
14	Watch & Ward for every 10 Ha.	Man year	79300.00	1/10 Man yr.	7930.00
15	Repair of Barbed wire	L/s			6794.55
16	POL & Machinery	L/s			15099.01
17	Material and supply	L/s			10569.31
				Sub Total	56240.37
Maintenance VII Year					
1	Re Jungle Clearance two times	Per Ha.	2210.50	0.50	732.00
2	Re-Kana Stubbing	Per Ha.	9485.20	0.20	1256.40
3	Watch and Ward every 10 ha.		87565.20	1/10 Man yr.	8756.52
				Sub Total	10744.92
Maintenance VIII Year					
1	Re Jungle Clearance two times	Per Ha.	2210.50	0.50	732.00
2	Re-Kana Stubbing	Per Ha.	9485.20	0.20	1256.40
3	Watch and Ward every 10 ha.		87565.20	1/10 Man yr.	8756.52
				Sub Total	10744.92
Maintenance IX Year					
1	Watch and Ward every 10 ha.	Per Ha.	87565.20	1/10 Man yr.	8756.52
				Sub Total	8756.52
Maintenance X Year					
1	Watch and Ward every 10 ha.	Per Ha.	87565.20	1/10 Man yr.	8756.52
				Sub Total	8756.52
				TOTAL	576624.33
	Over Head expenses 5%				28831.22
				G.Total	605455.54

Cost of Compensatory Afforestation per Ha. For 10 Years

@ Rs.605456 Per Ha. = 0.972 Ha X 2500=2430/1000=2.43 X 605456 = 14,71,258/-

Net Present Value Per Ha. @ Rs 626000 X 0.972=6,08,472/-

Grand Total = Rs. = 20,79,730/-


Divisional Forest Officer,
Jalandhar Forest Division,
Jalandhar. 23/4/16