



COMPENSATORY AFFORESTATION SCHEME

(for proposed diversion of 98.00 ha. forest land for widening and improvement of Yaingangpokpi-Nagaland road section of NH-202 into two laning with paved shoulder of 0.000km from Laikot to Finch Corner 30.970 km in the state of Manipur on EPC mode by NHIDCL

Centre: Lungghar, Nungbi Khullen

Implementing Agency: Forest Department, Manipur with involvement of local people

Area: 155.00 Ha.

Wage Rate: Rs. 225 per manday.

Physical target in hectares & Financial target in Rupees (in lakh)

1600

SN	Item of works	Unit	Rate	Year-wise Physical and Financial Target																								Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X							
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24						
1	Afforestation																												
	a) Advance work	Ha.	34460	155	53.41																				155	53.41			
	b) Creation	Ha.	29900			155	46.35																		155	46.35			
	c) Maintenance- 1st yr	Ha.	19110					155	29.62																155	29.62			
	d) Maintenance-2nd yr	Ha.	14230							155	22.06														155	22.06			
	e) Maintenance-3rd yr	Ha.	10330									155	16.01												155	16.01			
	f) Maintenance-4th yr	Ha.	8000											155	12.40										155	12.40			
	g) Maintenance-5th yr	Ha.	8000													155	12.40								155	12.40			
	h) Maintenance-6th yr	Ha.	8000														155	12.40							155	12.40			
	i) Maintenance-7th yr	Ha.	8000																155	12.40					155	12.40			
	j) Maintenance-8th yr	Ha.	8000																					258	20.64	258	20.64		
Sub-Total (Afforestation) "A"			148030	155	53.41	155	46.35	155	29.62	155	22.06	155	16.01	155	12.40	155	12.40	155	12.40	155	12.40	258	20.64	258	20.64	237.69			
2	Soil & Moisture Cons. (SMC)		15%				21.39		14.26																			35.65	
3	Fencing		5%				7.13		4.75																			11.88	
4	Awareness Raising		2%			4.75																						4.75	
5	Monitoring & Evaluation		2%				4.75																					4.75	
6	Overhead		10%			2.38	2.38		2.38		2.38		2.38		2.38		2.38		2.38		2.38		2.38		2.38		2.38	23.77	
	Sub-Total "B"					7.13	35.65		21.39		2.38		2.38		2.38		2.38		2.38		2.38		2.38		2.38		80.81		
	Grand Total (A+B)					60.54	82.00		51.01		24.44		18.39		14.78		14.78		14.78		14.78		23.02		23.02		318.50		

(Rupees three crore eighteen lakh fifty thousand only)

(Shanngam S)

Divisional Forest Officer: Ukhrul Forest Division

Ukhrul: Manipal Officer

Divisional Forest Division

Ukhrul Forest of Manipur

Government of Manipur