

YEARWISE PHYSICAL TARGET

Plantation activities will be done yearwise  
as under:-

|                |   |                            |
|----------------|---|----------------------------|
| 1. Zero Year   | - | 122.5 ha advance soil work |
| 2. First Year  | - | 125 ha Plantation          |
| 3. Second Year | - | 122.5 ha 1st beating up.   |
| 4. Third Year  | - | 122.5 ha 2nd beating up.   |
| 5. Fourth Year | - | 122.5 ha watch & ward .    |

10000  
10000

10000  
10000  
10000 ( 10000 )



FINANCIAL ESTIMATION

According to current schedule of rates, fixed by Conservator of Forests, Vindhya Circle, Varanasi detail of expenditure on 20 ha plot is given in (Annexure-1)

On an average Rs 20,000/- per ha expenditure will be incurred in 5 years. Yearwise detail of expenditure on total project is given below:-

| S.No. | Year     | Item of Work      | Rate/ha<br>Rs | Area<br>ha | Total expenditure |
|-------|----------|-------------------|---------------|------------|-------------------|
| 1.    | Zero     | Advance soil work | 10800         | 122.5      | 1323000.00        |
| 2.    | 1st year | Plantation        | 4750          | 122.5      | 581875.00         |
| 3.    | 2nd year | 1st beating up    | 2550          | 122.5      | 312375.00         |
| 4.    | 3rd year | 2nd beating up    | 1300          | 122.5      | 159250.00         |
| 5.    | 4th year | watch & ward      | 600           | 122.5      | 73500.00          |

Total expenditure Rs 20000/- Rs. 2450000.00

(Rs Twenty four lacs, fifty thousand only).

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GENERATION OF MAN DAYS

Year wise detail of man days created in this project is given below:-

|           |   |        |
|-----------|---|--------|
| Zero Year | : | 32,500 |
| Ist Year  | : | 14,300 |
| 2nd Year  | : | 7,200  |
| 3rd Year  | : | 3,000  |
| 4th Year  | : | 2,200  |

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|       |   |        |
|-------|---|--------|
| Total | : | 59,200 |
|-------|---|--------|

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(Fifty nine thousand, two hundred only)

① Dmuf  
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मह  
अनायास  
पुस्तक  
मुद्रा (अनायास)