


**FINANCIAL OUTLAY****TOTAL PROJECT COST OF THE COMPENSATORY AFFORESTATION  
PLANTATION SCHEME**

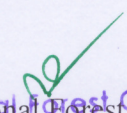
Sl. No.	Plantation type	Extent area in Ha/Rmt etc.	Cost Norm per Ha. (Rs.)	Total cost (Rs.)	Remarks
1	ANR With Gap Plantation @ 500 Plants/Ha including cost of plantation/Ha including cost of Plantation+Diesel pump & Manual Watering+ Bamboo Twig Fencing+ Soil Moisture Conservation (SMC)	133.84	826870.00	110668280.80	Rs. <b>413221315.28</b> is to be deposited in the Adhoc CAMPA Account
2	AR Plantation @1000 Plants/Ha including cost of Plantation+ Diesel Pump& Manual Watering+ Bamboo Twig Fencing+ Soil Moisture Conservation (SMC)	323.38	935596.00	302553034.48	
	<b>Sub Total (1+2)</b>	<b>457.22</b>	<b>-</b>	<b>413221315.28</b>	
3	Strengthening of the VSS of the adjoining CA sites with provision of EPA/Activities/Incentive, etc., for 10 year, i.e., 15% of the CA cost			61983197.29	Cost of EPA Activities to be deposited as per the direction of DFO, Koraput
	<b>Grand Total:</b>			<b>475204512.57</b>	

**(Rupees Forty-Seven Crores Fifty-Two Lakhs Four thousand five hundred twelve and fifty seven paisa)**

**Funding Agency****: M/s Mahanadi Coalfields Limited (MCL)**

**Total cost of the project:** - The total cost of the project will be Rs. **47,52,04,512.57** (Rupees Forty-Seven Crores Fifty-Two Lakhs Four thousand five hundred twelve and fifty seven paisa), which shall be payable by the User Agency as per the advice of Divisional Forest Officer, Koraput.

  
Asst. Conservator of Forests,  
Koraput Forest Division

  
Divisional Forest Officer,  
Koraput Forest Division