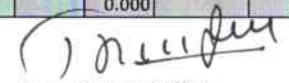


Compensatory afforestation scheme for 17.00 ha over Degraded Forest Land in Kothagudem Division in lieu of Diversion of 8.02 Ha of forest area in Saildunama RF of Suryapeta Division for establishing Part of the railway siding and associated activities and other permanent structures in Suryapeta District in favour of M/s DCL, Hyderabad

Sl. No	Item of Work	Phy	Unit Cost 20-21 (Rs.)	2021 - 22			2022 - 23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
I	Raising of Plants in Nurseries & their Maintenance, Procurement of Plants																							
1	Raising of Primary beds	Plant	0.4116	30500	0.453	0.138	0	0.498	0.000	0	0.548	0.000												
2	Raising of Bag Plants of 4"x7"	Plant	2.9644	30500	3.261	0.995	0	3.587	0.000	0	3.946	0.000												
3	Maintenance of Bag Plants of 4"x7"	Plant	1.1150				30500	1.349	0.412	0	1.484	0.000												
4	Conversion of bag plants from 4"x7" to 9"x11"	Plant	17.3833				30500	21.034	6.415	0	23.137	0.000												
5	Maintenance of Bag Plants of 9"x11"	Plant	9.7391							30500	12.963	3.954	0	14.259	0.000	0	15.685	0.000						
	Sub Total:					1.133			6.827			3.954			0.000		0.000			0.000				0.000
II	Planting activities (SMM) in DFL																							
6	Advance Operations	Ha	51870				17.00	62763	10.670	0.00														
7	Raising of Plantation	Ha	88407							17.00	117669	20.004	0.00											
8	1st Year Maintenance	Ha	32528										17.00	47624	8.096	0.00								
9	2nd Year Maintenance	Ha	23455													17.00	37774	6.422	0.00					
10	3rd Year Maintenance	Ha	13598																17.00	24090	4.095	0.00		
11	4th Year Maintenance	Ha	10840																			17.00	21124	3.591
12	5th Year Maintenance	Ha	9114																					
13	6th Year Maintenance	Ha	1726																					
14	7th Year Maintenance	Ha	9114																					
15	8th Year Maintenance	Ha	1726																					
16	9th Year Maintenance	Ha	9114																					
17	10th Year Maintenance	Ha	1726																					
	Sub Total:					0.000			10.670			20.004			8.096		6.422			4.095				3.591
III	SMC Works																							
18	Digging of CPT in km around DFL plantation	km	154000	5	169400	8.470																		
19	Bund plantation in km	km	33000				5	39930	1.997															
	Sub Total:					8.470			1.997			0.000			0.000		0.000			0.000				0.000
IV	Monitoring of CA Scheme																							
18	DEO to Divisionoffice/District office/Circle office	No	180000	1	198000	1.980	1	217800	2.178	1	239580	2.396	1	263538	2.635	1	289892	2.899	1	318881	3.189			
19	Inspection tower	No	500000				1	605000	6.050															
	Sub Total:					1.980			8.228			9.051			9.956		2.899			3.189				0.000
IV	Administrative Cost - 10%																							
	Total year wise outlay of the project					10.563			21.442			26.353			8.906		7.064			4.505				3.950

**Compensatory afforestation scheme for 17.00 ha over
for establishing Part of the railway sid**

Sl. No	Item of Work	Phy	Unit Cost 20-21 (Rs.)	2028 - 29			2029 - 30			2030 - 31			2031- 32			2032- 33			2033- 34			2034-35			Grand Total	
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin (Rs.in Lakhs)
1	2	3	4	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
I	Raising of Plants in Nurseries & their Maintenance, Procurement of																									
1	Raising of Primary beds	Plant	0.4116																						30500	0.1381
2	Raising of Bag Plants of 4"x7"	Plant	2.9644																						30500	0.9946
3	Maintenance of Bag Plants of 4"x7"	Plant	1.1150																						30500	0.4115
4	Conversion of bag plants from 4"x7" to 9"x11"	Plant	17.3833																						30500	6.4153
5	Maintenance of Bag Plants of 9"x11"	Plant	9.7391																						30500	3.9537
	Sub Total:					0.000			0.000			0.000			0.000			0.000			0.000			0.000		11.9131
II	Planting activities (SMM) in DFL																									
6	Advance Operations	Ha	51870																						17.00	10.6697
7	Raising of Plantation	Ha	88407																						17.00	20.0038
8	1st Year Maintenance	Ha	32528																						17.00	8.0961
9	2nd Year Maintenance	Ha	23455																						17.00	6.4216
10	3rd Year Maintenance	Ha	13598																						17.00	4.0954
11	4th Year Maintenance	Ha	10840	0.00																					17.00	3.5911
12	5th Year Maintenance	Ha	9114	17.00	19537	3.321	0.00																		17.00	3.3212
13	6th Year Maintenance	Ha	1726				17.00	4070	0.692	0.00															17.00	0.6919
14	7th Year Maintenance	Ha	9114							17.00	23639	4.019	0.00												17.00	4.0187
15	8th Year Maintenance	Ha	1726										17.00	4924	0.837	0.00									17.00	0.8372
16	9th Year Maintenance	Ha	9114													17.00	28604	4.863	0.00					17.00	4.8626	
17	10th Year Maintenance	Ha	1726															17.00	5959	1.013	0.00	6554	0.000	17.00	1.0130	
	Sub Total:					3.321			0.692			4.019			0.837			4.863		1.013			0.000		67.6222	
III	SMC Works																									
18	Digging of CPT in km around DFL plantation	km	154000																						5.00	8.4700
19	Bund plantation in km	km	33000																						5.00	1.9965
	Sub Total					0.000			0.000			0.000			0.000			0.000		0.000			0.000		10.4665	
IV	Monitoring of CA Scheme																									
18	DEO to Divisionoffice/District office/Circle office	No	180000																						6.00	15.2769
19	Inspection tower	No	500000																						1.00	6.0500
	Sub Total					0.000			0.000			0.000			0.000			0.000		0.000			0.000		21.3269	
IV	Administrative Cost - 10%																									
	Total year wise outlay of the project					3.653			0.761			4.421			0.921			5.349		1.114			0.000		120.3289	


Forest Divisional Officer,
Kothagudem