Year Wise and Component Wise Expendirure incurred since the implementations (Upto 31.03.2021) Kashang CAT Plan

Sr. No.	C-omponent as per approved CAT Plan	Component wise approved outlay	2015-16	1016-17	2017-18	2018-19	2019-20	2020-21	Total Upto 31.03.2021	Balance Fund
1	Plantations	91446000	500000	2562700	2040200	1148000	602698	261700	10692428	80753572
2	Soil & Moisture Conservation	107064000	16625000	16075000	6760000	8300000	0	0	87944950	19119050
3	Infrastructure Development	31440000	987500	3250000	2200000	2950000	0	0	12207500	19232500
4	Wildlife related activities	10000000	0	0	0	0	0	0	0	10000000
5	Other Ancillary Works	65110000	888000	1475000	2500000	400000	0	500000	7914897	57195103
	Grand Total	**305060000**	**20010800**	**23362700**	**22330200**	**12630300**	**602498**	**761700**	**118759775**	**186300225**

Note:- **The Project Proponent has deposited Rs. 16 Crore against total cost of Rs. 30.50 Crore for Stage-I, II , III & IV for the said project. Rs. 11.88 Crore from Rs. 16. Crore has been utilized as per above mentioned detail**

Deputy Conservator of Forests
Kinnaur Forest Division at R/Peo H.P

Deputy Conservator of Forests
Kinnaur Forest Division at R.Peo

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