

SCHEME FOR RAISING OF COMPENSATION AFFORESTATION IN DEGRADED FOREST AREA OF JADUPALLI FOREST BLOCK IN COMPT.NO. 263 OF PATHAPATNAM RANGE IN LIEU OF CA LAND AN EXTENT OF 1.46 HECTRES ALLOTTED AT SURJINI REVENUE VILLAGE OF SRIKAKULAM DISTRICT FOR DIVERSION OF FOREST LAND 1.33 HECTRES PASSING THROUGH KOTTURU BATTILI RF IN COMPT NO. 409 & 411 FOR FORMATION OF ROAD FROM PANDRA TO THUMBALI IN FAVOUR OF EE, PR, DIVISION, PALAKONDA.

Sl. No.	Activity	Unit	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Total	
			Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)
1	Raising of bag nursery	Numbers	1300	0.450	300	0.1140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1600	0.564	
2	Raising of Teak beds	Numbers	3	0.1056	1	0.056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0.162	
3	Advance operations	Hectares	1.46	0.3533	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.353	
4	Raising of plantation	Hectares	0	0	1.46	0.600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.600	
5	1st year maint. of plantations	Hectares	0	0	0	0	1.46	0.590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.590	
6	2nd year maint. of plantations	Hectares	0	0	0	0	0	0	1.46	0.474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.474	
7	3rd year maint. of plantations	Hectares	0	0	0	0	0	0	0	0	1.46	0.258	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.258	
8	4th year maint. of plantations	Hectares	0	0	0	0	0	0	0	0	0	0	1.46	0.245	0	0	0	0	0	0	0	0	0	0	0	1.46	0.245	
9	5th year maint. of plantations	Hectares	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.270	0	0	0	0	0	0	0	0	0	1.46	0.270	
10	6th year maint. of plantations	Hectares	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.300	0	0	0	0	0	0	0	1.46	0.300	
11	7th year maint. of plantations	Hectares	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.327	0	0	0	0	0	1.46	0.327	
12	8th year maint. of plantations	Hectares	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.360	0	0	0	0	1.46	0.360	
13	9th year maint. of plantations	Hectares	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.375	0	0	1.46	0.375	
14	10th year maint. of plantations	Hectares	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.46	0.412	1.46	0.412	
15	Brush wood fencing around the degraded forest area for afforestation average height of fence should be 1.5 m and fencing material as per RSSR 20 (a) vide G.O.Ms.No. 616, dt 03.04.2020 (29.54/- + 10%) = Rs. 32.49/- per rmt	Rmt	0	0.00	300	0.097	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0.097	
16	Providing Boundary pillars around the CA land area allotted in Surjini Revenue village of Meliyaputti Mandal for protection	Each	5	0.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0.750	
	Sub total :			1.659		0.867		0.590		0.474		0.258		0.245		0.270		0.300		0.327		0.360		0.375		0.412		6.137
17	SMC (15%) including cattle proof trenches etc.,			0.249		0.130		0.089		0.071		0.039		0.037		0.041		0.045		0.049		0.054		0.056		0.062		0.921
18	M & E (2%)			0.033		0.017		0.012		0.009		0.005		0.005		0.005		0.006		0.007		0.007		0.008		0.008		0.123
19	Awareness (1%)			0.017		0.009		0.006		0.005		0.003		0.002		0.003		0.003		0.003		0.004		0.004		0.004		0.061
20	Overhead (10%)			0.166		0.087		0.059		0.047		0.026		0.025		0.027		0.030		0.033		0.036		0.038		0.041		0.614
21	Training & capacity building (5%)			0.083		0.043		0.030		0.024		0.013		0.012		0.014		0.015		0.016		0.018		0.019		0.021		0.307
	Sub total :			0.547		0.286		0.195		0.156		0.085		0.081		0.089		0.099		0.108		0.119		0.124		0.136		2.025
	Grand total :			2.206		1.153		0.785		0.630		0.343		0.326		0.359		0.399		0.435		0.479		0.499		0.548		8.162

District Forest Officer (FAC)
Srikakulam.
27/11/22