


Division of 1.5447 hac. of forest land for construction of PHC Kainchi Nehra to Nagadhar via Growth road
 File No.-: FP/HP/Road/144151/2021
 Date of Proposal: - 29-06-2021

PLANTATION SCHEME FOR RECLAMATION OF 0-30-00 HA. AREA REQUIRED FOR MUCK DUMPING PLACES FOR THE CONSTRUCTION OF PHC KENCHI NEHRA TO NAGADHAR VIA GROWTH ROAD IN RAMPUR FOREST DIVISION.										
Particulars of works	Year of execution of works	Unit cost at wage structure for 2022-23	Cost escalation	Unit cost after applying cost escalation	CA area	Total	No. of plants per ha.	No. of plants to be planted	Cost of plants @ Rs. 27.12/-	Total Amount
Initial cost for raising compensatory Afforestation over an area of 0.3000 hectare	2024-25	89800	10%	98780	0.3000	29634	1100	330	8950	38584
1 st year maintenance	2025-26	10600	20%	11660	0.3000	3498	330	99	2685	6183
2 nd year maintenance	2026-27	7100	30%	7810	0.3000	2343	220	66	1790	4133
3 rd year maintenance	2027-28	3700	40%	4070	0.3000	1221	110	33	895	2116
4 th year maintenance	2028-29	3700	50%	4070	0.3000	1221	110	33	895	2116
5 th year maintenance	2029-30	3700	60%	4070	0.3000	1221	110	33	895	2116
6 th year maintenance	2030-31	3700	70%	4070	0.3000	1221	110	33	895	2116
7 th year maintenance	2031-32	3700	80%	4070	0.3000	1221	110	33	895	2116
8 th year maintenance	2032-33	3700	90%	4070	0.3000	1221	110	33	895	2116
9 th year maintenance	2033-34	3700	100%	4070	0.3000	1221	110	33	895	2116
10 th year maintenance	2034-35	3700	110%	4070	0.3000	1221	110	33	895	2116
									Total =	65827
									Contingencies Charges @ 5%	3291
									Total cost of CA Scheme	69118
									Departmental Charges @ 17.5%	12096
									G. Total =	81214


 (Vikalp Yadav), IFS
 Dy. Conservator of Forests,
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 Rampur Bushahr of Forests
 Rampur Forest Division
 Rampur Bushahr (H.P.)