

Table C: Estimation of Cost of Forests Diversion
Taking age of the Road = 50 years.

S.N	Parameters	Estimated cost
1	2	3
1	Increase in Productivity attributable to the Specific Project	Vaetable and Fruits = 80 Qttl @ 1200.00 = 96000.00 For 50 years = 96000x50=48.00 lack
2	Benefits to economy due to the Specific Project	about Rs 2.00 lakhs due to milk production, Vaetable and Fruits, tourism and other mining winesal materials
3	No. of Population benefited due to the Specific Project	249 peoples.
4	Ecomic benefits due to direct and Indirect Employment due the Project	(i) 200 temprary labours in this project will get employment to local youth, their social, economic,cultural, emotional life that will be ---- ----- 200 x 300 x 365 x 2 = 438.00 lack (ii) Making development = 10 shops as establised after constation of road taking minimum benift for per shop per day Rs 250 for 10 shops@month = 10x30x250x12 = 9.00 lack (iii) Tourism activities will be increaed by atlent deat 5 people benift. For 50 yrs = 100000x5x50 = 250.00 lack
5	Cost of aqirition of facility on non forest land neheraer fearable.	Total nap land = 425 x 9.00 = 3825 = 0.383 ha. @ Rate 2200000.00 = 8.42 lack
	Total benefits derived from the project	Rs. 753.42 lack

Benefit Cost Ratio = 75342602.00/16875170.00 = 4.4647.00

It is clear from above analysis that construction of Masrana kimoj Motar Road is more t than Environmental losses.

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COST BENEFIT ANALYSIS(As per MOEF & CC guideline no. 7-69/2011-FC(pt.) dated 1st August 2017)**Table B: Estimation of Forests Diversion**

S.NO	Parameters	Estimated cost
1	2	3
1	Ecosystem services Losses due to Proposed Forest diversion	The estimated NPV (Economic value of lose of ecosystem services) of the 5.3025 ha. Forest land is Rs. 4979048.00 Lakhs.
2	Loss of Animals husbandry productivity Including loss of fodder	10% of NPV = Rs. 497905.00
3	Cost of human resettlement	There is no displacement due to the project. There fore the cost of human settlement is Rs. 0.00
4	Loss of public facilities and administrative Infrastructure (Roads Buildings Schools Dispensaries Electric lines Railways etc.) On which would require forest land if These facilities were diverted due to the Project.	No loss of public facilities and administrative infrastructure due to the project. Therefore loss is Rs. 0.00
5	Possession value of Forests Land diverted	30 % of NPV = Rs. 1493715.00 lakhs.
6	Cost of suffering to oustees	No suffering of oustees. Therefore the cost of surffering to oustees is Rs. 0.00
7	Habitat fragmentation cost	50% of the NPV = Rs. 2489524.00
8	Compensatory afforestation and soil & Moisture Conservation cost	The estimated cost for raising the C.a 10.605 ha. Is Rs 2686586.00 lakhs for 10 years. Considering discounting rate 12% for future 50 years the present value is Rs. 4728392 lakhs.
	Total Environmental Loss	Rs. 16875170.00

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थत्यूड।

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Cost Benefit Ratio Chart

Name of Project :- मसराना से किमोई में मोटर मार्ग का निर्माण

Block :- जौनपुर

Disti:- टिहरी गढ़वाल

S.NO.	Particulars	Amount	Remark
1	Total cost (Investment incrrd)		लाख
(A)	Construction cost of Project	102.00	
(B)	N.P.V. Amount to be disposed @9.20 lak/ Hactare=, 5.3025×9.20	20.846	लाख लाख
(C)	Substitule/Alternation Planlation Cost to be Disposed :-	2.04 3.06	लाख लाख
	Total	127.56	लाख
2	Bebefits :- Bebefit from (Taking Age of Rpad As 50 Years)		इसकी योजना को भूतगत की एकैडम एक परियोजना में अन्य योजना को फंडिंग में एक परियोजना में योजना में अन्य योजना में योजना में
(A)	Economics Benefits-Market Development Taking		इसकी योजना को भूतगत की एकैडम एक परियोजना में अन्य योजना को फंडिंग में एक परियोजना में योजना में
(B)	Direct Employment of Labours-		इसकी योजना को भूतगत की एकैडम एक परियोजना में अन्य योजना को फंडिंग में एक परियोजना में योजना में
(C)	Employment Generation Due to other activities		इसकी योजना को भूतगत की एकैडम एक परियोजना में अन्य योजना को फंडिंग में एक परियोजना में योजना में
Note	Therefore construction of Economically Viable and social bencficial.		

मसराना से किमोई में मोटर मार्ग का निर्माण
जौनपुर ब्लॉक

Executive Engineer
Temporary Division P.W.D.
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