I/4011800/2022

File No.CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22 File No.CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22



F.No. CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22/ GOVERNMENT OF INDIA MINISTRY OF ROAD TRANSPORT & HIGHWAYS Transport Bhawan 1, Parliament Street, New Delhi-110 001 New Delhi, the [7.03.2022]

To,

The Principal Secretary to Govt. of Madhya Pradesh, Public Works Department, Bhopal

Subject: Upgradation and reconstruction of Jabalpur to Kundam Section of NH-45 from Km 40.500 (Design) to Km 68.100 (Design) including Kundam bypass (Total length 27.60 km) to Two lane with paved shoulder configuration along with One time improvement of bypassed built-up areas in a total length of 14.470 km in the state of Madhya Pradesh on EPC mode.

Sir,

[Job No. 45-MP-2021-22-31]

I am directed to refer to CE (NH), MPPWD, Bhopal Letter No. 3000/NH Zone/Jabalpur-Kundam/EPC/01/2020-21, Bhopal, Dated 25.02.2022 forwarding therewith an estimate amounting to Rs. 125.51 Cr for the above noted work and to say that the estimate has been examined in this office and approved for Rs. 125.51 Cr in the light of comments contained in the enclosed Technical Note dated 16.03.2022.

2. I am to convey the technical, administrative and financial sanction of the President of India to the modified estimate amounting to Rs.125.51 Cr (Rupees One Hundred and Twenty Five Crore and Fifty One Lakh only).

3. The work has been assigned (<u>Job No. 45-MP-2021-22-31</u>). This Job number may be quoted in all future correspondence regarding the work.

4. The expenditure is debitable to Major Head '5054' Capital Outlay on Roads & Bridges (Major Head), 01-National Highways (Sub Major Head), 01.337 Road Works (Minor Head), 03 -NH Original Works, 03.01 Works financed from Central Road and Infrastructure Fund 03.01.53 Major Works for which the corresponding Demand for the current financial year 2021-22 is '85'-Ministry of Road Transport & Highways.

5. In accordance with the orders contained in this Ministry's Circular letter No. RW/NH-11026/2/99-US(D.I) dt. 29.10.2001 addressed to the State Public Works Department, if the cost of tender exceeds 5% of sanctioned estimated cost, the revised estimate be got sanctioned from the Ministry. Further, the tenders for the work shall be invited by adopting eprocurement/e-tendering procedure as per Ministry's Circular No. RW/NH-24035/4/2008-P&M/PIC dt. 21.05.2011, in addition to guidelines issued by this Ministry's Circular letter No. RW/NH-11024/3/99/US(D.I) dt. 09.03.2000, No. RW/NH-24035/4/2008-P&M dt. 21.05.2010 and No. NH-12037/67/2010 LWE dt. 02.08.2010. The work shall be awarded as per guidelines issued by the Ministry vide letter No. NH-15015/29/2001-PL dt. 05.07.2001.

6. It is requested that arrangements may be made for the submission of quarterly progress report in respect of this work by the Executive Engineer concerned to the Director General (Road Development), Government of India.

7. On completion of 50% work, if the appraisal of the project shows that it will necessitate revision of the estimate based upon the physical completion of the project vis-a-vis financial expenditure immediate action should be taken to submit the revised estimate so as to ensure that the sanctioned revised estimate is available before necessary for incurring expenditure beyond permissible limits arises.

8. The technical approval and financial sanction may lapse after six months from the date of its issue in case the work is not awarded within time period.

9. The Chief Engineer - Regional Officer, MoRTH, Bhopal is authorized to draw and disburse the sanctioned amount.

10. The following physical and financial target shall be strictly adhered to. Phasing of expenditure shall be as given below

		Cumulative progress					
V		Financial (Rs. in cr.)					
Year	Physical	Construction	Pre- construction activities	Maintenance	Total		
2021-22	5%	5.79	2.99		8.78		
2022-23	60%	69.51	6.99		76.51		
2023-24	100%	115.85	6.99		122.85		
2024-25	100%+ maintenance	115.85	6.99	0.00	122.84		
2025-26		115.85	6.99	0.53	123.38		
2026-27		115.85	6.99	1.06	123.91		
2027-28] [115.85	6.99	1.60	124.44		
2028-29		115.85	6.99	2.66	125.51		

11. This sanction issues with the concurrence of the Finance Wing vide their Note #10 Dated 03.03.2022.

Yours faithfully,

Encl: As above

(Kamal Parkash) Under Secretary to the Government of India (Road Wing)

Copy with a copy of Technical Note forwarded to:-

- I. The Chief Secretary to the Govt. of Madhya Pradesh, Bhopal.
- II. The Principal Director of Audit, Economics & Services Ministries, IP Estate, New Delhi.
- III. The Chief Engineer-Regional Officer, MoRT&H, Bhopal, Madhya Pradesh.
- IV. The Engineer-in-Chief, Public Works Department, Bhopal, Madhya Pradesh.
- V. The Regional Pay and Accounts Officer, MoRT&H, Raipur
- VI. The Pay and Accounts Office, MoRT&H, IDA Building, Jamnagar House, New Delhi.
- VII. Accountant General, Government of Madhya Pradesh, Bhopal.
- VIII. PF-I Division, Ministry of Finance, North Block, New Delhi.
- IX. The Chief Engieer (NH), MPPWD, Bhopal, Madhya Pradesh,

Yours faithfully,

I/4011800/2022

File No.CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22 File No.CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22

(Kamal Parkash) Under Secretary to the Government of India (Road Wing)

Copy to:

- 1. Sr. PPS to DG(RD)&SS, MoRT&H, New Delhi.
- 2. CE(Zone-IV), MoRT&H, Transport Bhawan, New Delhi
- 3. W&A Section, TF-II Finance Wing

Signed by Kamal Parkash Date: 17-03-2022 14:23:42 Reason: Approved

I/4011800/2022

File No.CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22 File No.CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22



F.No. CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22/ GOVERNMENT OF INDIA MINISTRY OF ROAD TRANSPORT & HIGHWAYS Transport Bhawan 1, Parliament Street, New Delhi-110 001 New Delhi, the 17.03.2022

To,

The Regional Pay & Accounts Officer, Ministry of Road Transport & Highways, NH Campus, Pension Bada, Raipur (C.G.)

Sub: Financial sanction of Rs. 125.51 Cr (Rupees One Hundred and Twenty Five Crore and Fifty One Lakh only) for the work Upgradation and reconstruction of Jabalpur to Kundam Section of NH-45 from Km 40.500 (Design) to Km 68.100 (Design) including Kundam bypass (Total length 27.60 km) to Two lane with paved shoulder configuration along with One time improvement of bypassed built-up areas in a total length of 14.470 km in the state of Madhya Pradesh on EPC mode (Job No. 45-MP-2021-22-31) for F.Y. 2021-22 to F. Y. 2028-29 - Reg.

I am directed to convey the financial sanction of the President for the above mentioned work having Job No. 45-MP-2021-22-31 amounting to Rs. 125.51 Cr. including agency charges and other centages.

2. The expenditure shall be allowed to be incurred as per the year wise phasing details for the total sanction amount as mentioned below in accordance with the terms and conditions of the work sanction letter and technical note:-

		Cumulative progress						
			Financia					
Year	Physical	Construction	Pre- construction activities	Maintenance	Total			
2021-22	5%	5.79	2.99		8.78			
2022-23	60%	69.51	6.99		76.51			
2023-24	100%	115.85	6.99		122.85			
2024-25	100%+ maintenance	115.85	6.99	0.00	122.84			
2025-26		115.85	6.99	0.53	123.38			
2026-27	-	115.85	6.99	1.06	123.91			
2027-28		115.85	6.99	1.60	124.44			
2028-29		115.85	6.99	2.66	125.51			

3. The expenditure on the work is debitable to NH (O) under Major Head '5054' Capital outlays on Roads and Bridges (Major Head), 01-National Highways (Sub Major Head), 01.337 Road Works (Minor Head), 03-National Highways original works, 03.01- works financed from central road Infrastructure Fund, 03.01.53 Major Works for which the corresponding Demand

File No.CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22 File No.CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22

for the current financial year 2021-22 is "85" Ministry of Road Transport and Highways.

4. The accounts of PWD shall be open to inspection by the sanctioning authority and audit, both by the C & AG and internal audit by the Office of Principal Chief Controller of Accounts.

5. The issue with the concurrence of IFD vide Note #10 dated 03.03.2022.

Yours faithfully

(Kamal Parkash)

Under Secretary to the Government of India (Road Wing)

Copy with a copy of Technical Note forwarded to:-

- I. The CE (Zone-IV), MoRT&H, Transport Bhawan, New Delhi.
- II. The Chief Engineer-Regional Officer, MoRT&H, Bhopal, Madhya Pradesh.
- III. The Engineer-in-Chief, Public Works Department, Bhopal, Madhya Pradesh.
- IV. The Chief Engineer (NH), MPPWD, Bhopal, Madhya Pradesh.
- V. AFA, MoRT&H, Transport Bhawan, New Delhi.

Yours faithfully,

(Kamal Parkash)

Under Secretary to the Government of India (Road Wing)

Copy to:

- 1. Sr. PPS to Secretary (RT&H), MoRT&H, New Delhi.
- 2. Sr. PPS to DG (RD) & SS, MoRT&H, New Delhi.
- 3. Sr. PPS to AS & FA, MoRT&H, New Delhi.
- 4. Sr. PPS to Pr. CCA, MoRT&H, New Delhi.

Signed by Kamal Parkash Date: 17-03-2022 14:25:21 Reason: Approved



GOVERNMENT OF INDIA MINISTRY OF ROAD TRANSPORT & HIGHWAYS Office of Chief Engineer-RO, MoRT&H, 2nd Floor, Nirman Bhawan, Arera Hills, Bhopal

TECHNICAL NOTE

F.No. CE-RO-BPL/10010/173/Jabalpur-Kundam/2021-22/3497 Dated: 16.03.2022

1.	Name of work	:	NH-45 from Km 40.500 (Design) Kundam bypass (Total length 27 shoulder configuration along v	of Jabalpur to Kundam Section of to Km 68.100 (Design) including 7.60 km) to Two lane with paved with One time improvement of I length of 14.470 km in the state
2.	Name of State	:	Madhya Pradesh	
3.	NH No.	:	45	
4.	Estimated cost (Rs. in Crores)	:	As furnished by the MPPWD NH	As modified/approved by Ministry
			125.51	125.51
5.	Length	:	27.60 Km	27.60 Km
6.	Rate / Km.	:	Rs. 4.55 Crore/ Km (including pre-	Rs. 4.55 Crore/ Km (including pre-
	(Rs. Crores)		construction activities& centages)	construction activities & centages)
7.	Reference	:	Letter No. 3000/NH Zone/Jabalpur Dated 25.02.2022 from CE (NH), MP	-Kundam/EPC/01/2020-21 Bhonal

COMMENTS

 Scope of work: Upgradation and reconstruction of Jabalpur to Kundam Section of NH-45 from Km 40.500 (Design) to Km 68.100 (Design) including Kundam bypass. (Total length 27.60 km) to Two lane with paved shoulder configuration along with One time improvement of bypassed built-up areas in a total length of 14.470 km in the state of Madhya Pradesh on EPC mode.

2. Provisions allowed in the estimate:

- 2.1 Reconstruction & Widening of existing intermediate carriageway to two lane with paved shoulder (2L+PS) flexible pavement in 17.825 km length (7 + 2x1.5m).
- 2.2 Realignment & upgradation of existing intermediate carriageway to two lane with paved shoulder (2L+PS) flexible pavement in 4.360 km length (7 + 2x1.5m).
- 2.3 Construction of 01 nos. of bypass (Kundam) to 2L+PS flexible pavement in 3.880 km length (7 + 2x1.5m).
- 2.4 Reconstruction & widening of existing intermediate carriageway to 2L+PS rigid pavement in 1.535 km length (7 + 2x2.5m) along with paver block & drain on both sides in 04 nos of built-up areas (i.e. Padariya, Badraji, Negai, & Bairagi)
- 2.5 Improvement under One time investment policy of existing stretch in 02 nos of bypassed built-up sections in total 14.470 km length with White-topping overlay (200 mm) along with construction of drain and paver blocks in 3.970 km and bituminous overlay (50 mm DBM & 30 mm BC) in 10.500 km length

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2.6 Brief details of the work is as under:

Sr.	Description of item	Provisions proposed
No.		2
1.	Name of the Project	Upgradation and reconstruction of Jabalpur to Kundam Section of NH-45 from Km 40.500 (Design) to Km 68.100 (Design) including Kundam bypass. (Total length 27.60 km) to Two lane with paved shoulder configuration along with One time improvement of bypassed built-up areas in a total length of 14.470 km in the state of Madhya Pradesh on EPC mode".
2.	Project road length	Proposed Road length = 27.60 Km
3.	Existing Pavement type and carriageway width	Existing Pavement is flexible with 5.5m width of length 27.10 Km.
4.	Proposed carriageway & formation width	Flexible pavement (26.065 km) with 7m + 2x1.5m = 10m) and earthen shoulders 1m either side Rigid Pavement (1.535 km) with 7m + 2x2.5m = 12m) One-time improvement in 14.470km (White topping along with paver locks and drains in 3970m + BT overlay with DBM 50mm, BC 30mm in 10.500 km) in bypassed sections of built-up areas.
	Last original work and DLP	No original work.
5.		Strengthening (2km) completed and DLP is up to Feb 2024. PR (10km) completed and DLP is up to Dec 2023.
6.	Design traffic & CBR (%)	PCU- 4119, CVPD- 645, MSA - 20, CBR-8%
7.	Metal Beam Crash Barrier (in length)	4200m (2100mx2)
8.	Junction Improvement	Major Junction: 02 Minor Junction: 28
9.	Bypass/ Realignment	01/09
10.	Major Bridge	Nil
11.	Minor Bridge	Reconstruction-3, New Construction-1 (Total: 4)
12.	CD Structures (Culverts)	Reconstruction-13, New Construction (including culverts at Junctions)-39, Widening- 7 (Total-59)
13.	Passenger Underpass	Nil
14.	Toll Plaza	01 at Km 58.300 with 8-lanes with ETC facilities

2.7 Realignments/Curve Improvements and Bypasses: 01 nos. of Bypasses in total length of 3.88 km. Realignment/Curve Improvements in a total length of 4.360 km (09 locations). Details are as under: -

A

Bypasses

Sr. No.	Design Cha	inage in Km			
	From	То	Length in km	Remarks	
1	62+220	68+100	3.880	Kundam Bypass	
	Total Len	gth in Km	3.880 km	71	

Realignment

Sr. No.	Design Chainage		Length(m)	Remarks	
	From (Km)	To (Km)			
1	40+600	40+800	200	Curve Improvement	
2	41+400	41+630	230	Curve Improvement	
3	44+100	44+400	300	Curve Improvement	
4	45+800	46+300	500	Realignment	
5	46+480	46+700	220	Curve Improvement	
6	48+280	50+025	1745	Realignment	
7	52+860	53+500	640	Realignment	
8	54+400	54+725	325	Realignment	
9	61+130	61+330	200	Curve Improvement	
	Total Length	n in Km	4+360		

2.8 Details of Bridges:

Major Bridges - Nil

Minor Bridges - 04 No's

SI. No.	Nos. of Bridges	Design Chainage	Existing details	Proposed details
			Reconstruction	
1.	3 Nos.	51+670 59+160 60+010	3X3.5 VCW 7 X 900 1X6.5	1x20, L- 20m (Width: 13m) 2X10, L- 20m (Width: 13m) 1x10, L- 10m (Width: 13m)
			New Construction	
2	1 Nos.	49+530	4X3.2	1X15, L-15m (Width: 13m)

2.9 Details of culverts

Sl. No.	Nos. of culverts	Existing details	Proposed details
Reconstructio	n- 13	8	rioposeu uetans
1	03Nos.	Hume Pipe Culvert	Box Culvert
2.	02Nos.	Hume Pipe Culvert	Hume Pipe Culvert
3.	08 Nos.	Slab Culvert	Box Culvert
Widening-07			box curvert
1.	07 Nos.	Hume Pipe Culvert	Hume Pipe Culvert
New Construct	tion-39		frame ripe curvert
1.	02 Nos.		Box Culvert
2.	04 Nos.	-	Hume Pipe Culvert
3.	33 Nos.		Hume Pipe Culverts(At Junctions)
Total	59 Nos.		frame ripe curverts(At junctions)

2.10 <u>Roadside Drainage</u>: RCC Covered drain in length of 1535m (BHS) of built up sections and in a length of 3970m (BHS) for one time improvement sections.



- 2.11 <u>Bus Lay Byes & Truck Lay Byes:</u> Construction of (5x2) 10 Nos. of Bus Lay Byes along with Bus Shelters and (2x2) 04 Nos. of Truck Lay Byes have been proposed in the estimation.
- 2.12 Toll Plaza 01 Nos. at Km 58+300 with 8-lanes, along with ETC arrangement in all lanes.

2.13 Other provisions:-

- Protection work is provided along the project stretch at required locations according to IRC SP 73:2018.
- Pitching at required locations according to IRC SP 73:2018.
- For construction of bridges a 1000m diversion road is considered for estimate purpose.
- Construction of embankment with materials deposited from roadway cutting and from materials obtained from borrow pits, construction of sub grade and earthen shoulder.
- Bituminous concrete with polymer modified bitumen and use of waste plastic (10% of total length) in accordance with IRC: SP-98-2013 has been proposed in the estimate in accordance with Ministry's guidelines for use of new technology.
- Provision of road Marking, Traffic sign Boards, Other road Side Furniture, Road safety Works, W Beam Crash Barrier (4200m), Delineators etc.
- Providing cautionary, mandatory & informatory signboards and place & identification sign boards, Overhead Sign boards at required locations.
- Painting lines, dashes, arrows, providing road marking, providing Km stones, 5th Km stones, hectometre stones, road delineators, road studs, RCC M15 grade boundary pillars.
- Cable ducts, gantry sign boards.
- Street lighting in built up areas (both sides @ 30mc-c), near bus lay byes, truck lay byes, toll plazas.
- Rain water harvesting pits-26 Nos.

2.14 Proposed Crust thickness and composition:

Pavement Design:

A. Crust thickness and composition for the proposed wok shall be as under:

Sr. No	Type of pavement		Proposed Carriageway Width	Design Traffic	CBR	Composition
(1)	Flexible Pavement (As per IRC 37:2018) (26.065 km)		7m carriageway + 2 x 1.5m paved shoulders + 2 x 1m earthen shoulder	20 MSA (Adopted)	8%	200mm GSB +250mm WMM + 90mm DBM + 30 mm BC
(11)	Rigid Pavement (As per IRC 58:2015) (1.535 km)		7m carriageway + 2 x 2.5m paved shoulders + paver blocks + RCC drain	645 CVPD	8%	225mm GSB +150mm DLC +300mmPQC
(11)	One-time improvement in 14.47 km (White topping along with paver locks and drains in	White topping in 3.970km				200 mm thickness on Existing Road.
(111)	3970m (BHS) + BT overlay - 10.500 km) in bypassed sections of built-up areas. (As per IRC SP 76:2015)	BT overlay in 10.500 km				50mm DBM & 30mm BC overlay

B. MPPWD shall ensure that EPC Contractor shall design the pavement as per design requirement subject to minimum pavement thickness and design requirements as indicated above. This shall be incorporated in Schedule "B" of the Draft Contract Agreement to be issued along with the RFP.

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- C. Provision of bituminous concrete with polymer modified bitumen and DBM with VG-40 has been made in the estimate.
- 2.15 Bituminous concrete with polymer modified bitumen and use of waste plastic (10% of total length) in accordance with IRC:SP-98-2013 has been proposed in the estimate in accordance with Ministry's guidelines for use of new technology.
- 2.16 Shifting of Electrical Utility, water utility and tree cutting as per site requirement. Provision for shifting of utilities has been made in the estimate based on the estimate provided by Utility owning department as stated by MPPWD.
- 3. Modifications by RO in the proposal:
 - 3.1 Arithmetical errors are corrected.
- 4. <u>Design specifications:</u> Manual Of Specifications and Standards for Two Laning of Highways with Paved Shoulder IRC: SP: 73-2018 have been followed for the work. Chief Engineer (NH), MPPWD, shall ensure that all material, design and construction operations for the project are proposed conforming to the IRC:37-2018, IRC:58-2015, IRC-73:2018- Manual of specifications and standards for two-laning of Highways with paved shoulders & all other relevant IRC code

5. Pre-construction activities:

5.1 Land Acquisition: State PWD has reported the following

Total area required for the project is 31.189 Ha (5.401 Ha. Govt. + 25.788 Ha. Private). A length of 14.435 km is affected due to LA.

3(D) notification is published in Gazette on 25.02.2021 for 14.791 Ha affecting in a length of 10.365 km.

And for the remaining 16.398 Ha, 3(A) is likely to be submitted by 15.03.2022.

Land Acquisition is being acquired mainly for Bypasses, Geometric improvement and Toll plaza. Cost of LA is Rs. 4.69 crore

5.2 Forest clearance:

Diversion of forest land for 6.78 ha is required affecting in a length of 3.55 km. Stage-I permission applied. State PWD has reported that Stage-II clearance will be obtained by April 2022. Cost towards forest clearance is Rs. 0.92 crore.

5.3 Environmental clearance:

Environmental clearance is not required as per latest MoEF notification dated 23.08.2013.

5.4 Utility Shifting:

Electrical Utility Shifting	Rs. 0.71 Cr.
Water Utility Shifting	Rs. 0.57 Cr.
EMP Cost (Tree Cutting)	Rs. 0.10 Cr.

State PWD stated that utility estimates have also been technically sanctioned from utility owning departments.

Out of the total 27.600km, project reach is affected in 14.435km for Land Acquisition and project reach is affected in 3.550 km for diversion of forest land.

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Considering published 3(D) as available length, at present 19.980 km length is available i.e. 72% land is available in terms of linear length. MPPWD stated that 100% land shall be available before award of the work.

6. IFD conditions/comments:

IFD has observed that (i) 90% of the total land may be made available before award/appointed date of the work, (ii) All Statutory clearances may be obtained before award of the work, (iii Ministry's circular dated 14.12.2020 regarding use of new/alternative material and Technology in construction of Highways may be adhered to & (iv) Work may be monitored timely so that there is no cost & time overrun. State Govt. has assured to complete LA activities by 30^{th} April, 2022. State Govt. has assured to complete LA, Forest clearance before award of work. This needs to be adhered to by State PWD.

7. Specifications & Standards:

- 7.1. The design, construction and specifications of materials to be used for the construction of the project road shall be as per specifications and standards stipulated in Schedule-D of the EPC contract agreement issued vide Ministry's circular No. RW/NH-37010/4/2010-EAP (Printing) Vol. IV dated 05.03.2019 and subsequent amendments made thereon till appointed date of the contract.
- 7.2. The work shall be executed on EPC mode. All the relevant schedules shall be finalized by Chief Engineer (NH), MPPWD, Bhopal and got approved from the Regional Officer, MoRTH, Bhopal before tendering. CE (NH), MPPWD, M.P shall ensure that all the provisions of the approved estimate and the requirements of the project highway have been duly incorporated in the respective technical schedules.
- 7.3. CE (NH), MPPWD, M.P. shall ensure that the quality of works conforms to the provisions stipulated in the contract agreement in accordance with the IRC: SP:112-2017 "Manual for Quality Control in Roads & Bridge works". The quality of certain percentage of the executed works may preferably be got checked by the State MPPWD through the NABL approved laboratories.
- 7.4. Bitumen to be used for the road works shall be as per Ministry's circular No.RW/NH-35072/05/2018-S&R(P&B) dated 24.08.2018. Also, anti-stripping agent shall be used as per Ministry guideline circulated vide letter NO.RW/NH-33044/127/2016-S&R(P&B) dated 06.08.2018.

8. Invitation of tender and award of work:

- 8.1 The bids for the work shall be invited through e-procurement system as per guidelines issued vide this Ministry's circular letter No.RW/NH-24035/4/2008-P & M/PIC Vol. II dated 23.02.2018. Further, the procedure for tendering, evaluation of bids, acceptance of bids and award of the work including the timeline for award of the work shall also be as per guidelines issued vide this Ministry's circular letter No.RW/NH-24035/4/2008-P & M/PIC Vol. II dated 23.02.2018.
- 8.2 For invitation of bids, the RFP document including procedure for submission of bids shall be as per Ministry's circular no. RW/NH-37010/4/2010-EAP (Printing) Vol. IV dated 05.03.2019. Further, the standard EPC contract document issued vide

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Ministry's circular no. RW/NH-37010/4/2010-EAP (Printing) Vol. IV dated 05.03.2019 shall be adopted.

- 8.3 In accordance with the instructions contained in Ministry's letter No. RW/NH-24035/4/2008-P&M/PIC Vol.II dated 23.02.2018, it would be ensured while accepting tenders that the overall cost of work at tender rates including centages and agency charges do not exceed by more than 5% of the sanctioned cost.
- 8.4 The advertisement for invitation of tenders shall be done as per Ministry's letter No. RW/NH-34066/14/2018-S&R(R&B) dated 25.06.2018. The work is to be awarded within six months from the date of issue of sanction. In this connection, guidelines issued vide Ministry's Circular No. RW/NH-24035/4/2008-P&M/PIC Vol.II dated 23.02.2018 shall be referred to. If the work is not awarded within the stipulated time, it may lead to de-sanction of the work unless Ministry's prior approval to extension of the time limit is obtained.
- 8.5 The state PWD will intimate this Ministry and Ministry's Regional officer at Bhopal about award of contract/commencement of work immediately as per instructions contained in this Ministry letter No RW/NH-11060/1/98-(DO-I) dated 5.11.1998.
- 8.6 CVC guidelines in tendering may also be followed.
- 8.7 The appointed date of the project shall be given only after getting all necessary clearances in no less than 90% of the required ROW of the construction zone of the total length of the project highway as specified in the contract agreement.
- 8.8 Single stage two-cover bidding on EPC mode is to be adopted as per issued vide letter no. RW/NH-37010/4/2010-EAP (printing) vol/-IV dated 05-03-2019
- 8.9 Construction period for this work shall not be more than **18 months** including the rainy period. Defects liability period and maintenance period shall be 5 years as specified in the letter no. RW/NH-37010/4/2010-EAP (printing) vol/-IV dated 05-03-2019.
- 8.10 RFP will be received, opened and evaluated by the Evaluation Committee in the Ministry with following composition:

Chairman
Member
Member
Member
Member Secretary

8.11 The LOA shall be issued by the appropriate Authority not below the rank of Superintending Engineer (NH) in the State PWD. Thereafter, the Contract Agreement shall be signed by the appropriate Authority in the State PWD, but not below the rank of Superintending Engineer within the prescribed period mentioned in the RFP.

9. <u>General observations:</u>

9.1 No work beyond the scope of the sanctioned estimate leading to increase in the scope of the work or change in specification should be undertaken without obtaining prior written approval of the Ministry. In case, the estimate needs revision due to change

to

in scope of work or change in specification for any reasons, the revised estimate shall be submitted immediately for Ministry's approval along with recommendations of the Authority Engineer and in accordance with the provisions of the EPC Contract Agreement. In this connection, this Ministry's letter no. NH-24035/4/2008-P&M dated 23.02.2018 and G-20016/23/2017-TF-II dated 01.10.2020 may be referred.

9.2 The provision of contingencies should be utilized as per Ministry's circular letter no. No. RW/NH-24035/4/2008-P&M/PIC Vol.II dated 23.02.2018. For any other item which is not covered in the above circular, necessary approval of Ministry (in-principle) with the recommendation of Concerned RO shall be taken before execution. However, sub estimate for the same shall be got approved from Concerned RO, before execution.

9.3 Collection of material on the roadside should be so planned that it should commensurate with the physical progress of work and the collected material should not cause any hindrance to the traffic. It must be ensured that the contractor arranges for separate land for storage of road construction material and machinery and these shall not be allowed to be stacked on roadside.

9.4 CE(NH), MPPWD shall ensure that the quality of works conforms to the provisions stipulated in the contract agreement. The quality of certain percentage of the executed works shall be got checked by the State PWD through the NABL approved laboratories in accordance with the IRC:SP:112-2017 "Manual for Quality Control in Roads & Bridge works".

9.5 Bitumen to be used for the road works shall be as per Ministry's circular no. RW/NH-35072/05/2018-S&R(P&B) dated 24.08.2018. Also, anti-stripping agent shall be used as per Ministry guideline circulated vide letter No. RW/NH-33044/127/2016-S&R(P&B) dated 06.08.2018.

9.6 Neither the work nor any item of work shall be split into small parts for awarding the work to a number of contractors. In this regard, instructions issued in this Ministry's letter No. NH-III/P/25/84 dated 4-8-1984 may be referred.

9.7 The contractor should possess all requisite machineries such as Batch mix plant, sensor paver, roller etc. required for execution of the work as per requirement of the contract agreement.

9.8 For maintenance of proper record of the execution of the work Photography/videography shall be taken by state PWD before, during and after execution of work and a digital copy of the same may be forwarded to Ministry/RO for record. Cost of the same shall be considered accidental to the work and no extra cost shall be paid to the contractor.

9.9 In order to ensure that there is no slippage in achieving the project milestone/completion date to avoid cost and time overrun, the progress shall be closely monitored by CE(NH), MPPWD and RO, Bhopal and quarterly status report furnished to the Ministry in the prescribed Performa.

9.10 Traffic management during construction of the work shall be done in accordance with stipulations of IRC:SP:55-2014 to ensure proper regulation of traffic and causing least inconvenience to road users. Further, guidelines for Road Safety measures on NHs issued

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vide Ministry's circular No. RW/NH-29011/01/2015-P&M(RSCE) dated 20.09.2019 shall be strictly followed. Cost of the same shall be considered accidental to the work and no extra cost shall be paid to the contractor.

9.11 It is observed that simultaneous working at large number of work fronts in long stretches is causing severe inconvenience to traffic during construction. Therefore, it is suggested that fronts may not be operated in more than 3 km length simultaneously, without completing the bituminous surfacing in the stretches where excavation/granular layers are carried out. Suitable provisions in the contract shall be incorporated for proper traffic management.

9.12 All the items of work included in the scope of work will be executed as per specifications and standards stipulated in Schedule-D of the contract agreement and circulars/guidelines issued by the Ministry from time to time

9.13 The display boards on development activities of the work shall be made as per guidelines issued vide Ministry's letter no.RW/NH-33044/10/2002-S&R (R) dated 26th May, 2003. The cost of the same will be met out of the provision of contingencies allowed in the estimate.

9.14 The transverse bars marking may be provided by the contractor at identified accident prone spots and at junctions where the need for alerting drivers/reduction in speed desired as per Ministry circular no. RW/NH/33044/13/2012-S&R (R) dated 04.05.2013. Cost of the same shall be considered accidental to the work and no extra cost shall be paid to the contractor

9.15 Waste plastic shall be utilized in wearing course in projects near urban area and other feasible stretches in accordance to Ministry's circular no. RW-NH-33044/24/2015-S&R (R) dated 09.11.2015 and 27.12.2016. Also, instruction issued vide Ministry's circular no. RW/NH-33044/24/2015-S&R (R) dated 27.08.2019 regarding "collection and re-use of waste plastic" may also be complied with.

9.16 As per Ministry's circular no. RW/NH-33044/32/2019-S&R(P&B) dated 13.11.2019, project highway shall necessarily be surveyed with Network Survey Vehicle and road safety audit shall be carried.

10. <u>RATES</u>

The estimate is based on the latest Schedule of Rates, August, 2017 & Addendum No. 4 Dated 01/08/2018 applicable for Public Work Department for Road and Bridge Works in the State of Madhya Pradesh. MPWD SOR is inclusive of taxes prior to GST regime and therefore SOR rates has been reduced by 6% for the implication of taxes prior to GST regime and thereafter 12% GST has been included in the estimate. CE (NH), MPPWD has intimated that rates for all the Non-SOR items has been approved by competent authority in MPPWD.

11. Centages: Centages have been proposed as per Ministry's guidelines issued from time to time as under:

11.1. Contingency @1%, Supervision @3% and Agency Charges @3% as per Ministry's circular no. No. RW-NH-33044/10/2019-S&R(P&B) dated 07.03.2019.

to

11.2. Price Escalation @ 5% of total estimated civil construction cost as per the phasing of the project execution only for the period beyond one year of Bid Submission date. Accordingly, Price Escalation @ 5% for project phasing of 2nd year (i.e., 60% of project cost) is considered.

11.3. Maintenance charges 2.5% in accordance with Ministry's Standard EPC documents issued vide letter no. RW/NH-37010/4/2010-EAP (printing) vol/-IV dated 05-03-2019.

12. <u>Estimated Cost:</u> The estimate is based on the Ministry's Standard Data Book and latest State Schedules of Rates. The leads for the collection of various materials as adopted in the estimate have been allowed for estimate purpose only. However, while calling tenders, the source may not be indicated. The contractor shall be responsible to procure the material conforming to the specifications of the work. No provision of extra lead during execution of the work shall be allowed. The estimated cost works out to Rs. 125.51 Cr. In the light of the above observations and comments as per details given below:

Sr. No.	DESCRIPTION	TOTAL AMOUNT (Rs.)	TOTAL AMOUNT (Crores)
a.	Site-Clearance	43.03.774	0.43
b.	Earthwork	7.18.00.823	7.18
C.	Sub-base	6.18.31.637	6.18
d.	White Topping with Drain & Paver Block and Overlay on Existing road (Bypass location)	9.04.32.780	9.04
e.	Base Course & Bituminous Work	28.98,43.846	28,98
Ľ.	CC Pavement	3,58,11,342	3.58
1	Cost of Road Works	55,40,24,202	55.40
2	Cost of Cross-Drainage structures		
3	Major Bridges	0	0.00
-1	Minor Bridges	40201077	4.02
5	Pipe Culverts, Slab Culverts & Box Culverts	68645879	6.86
6	Toll Plaza (Including Project Facilities)	13.27.25.768	13.27
7	Bus Bays & Bus Shelter	1.68.19.433	1.68
8	Truck Lay Bay	93.87.095	().94
9	CC Drain	2.57.29.793	2.57
10	CC Paver Block	55,10,071	0.55
I 1	Traffic Signs	76.91.112	0.77
12	Road Marking	60,48,396	0.60
13	Road Appurtenances	85.54.537	0.86
14	Metal beam crash barrier (Type - B, "THRIE")	1,91,69,434	1.92
15	Junction improvement	4,92,62,596	4.93
16	Avenue Tree Plantation	29,68,302	0.30
17	Rain Water Harvesting	13,00,000	0.13
18	Street Lighting (Builtup Sections)	15.82,075	0,16
19	Incident Management Services (IMS)	0	0.00
ì	Total Civil Cost (A)	94,96,19,769	94.96

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	Per km Cost of Civil Works	3,44,06,513	3.44
ii	GST @ 12% of (A)	11,39,54,372	11.40
iii	Contingencies @ 1%	94,96,198	0.95
iv	Agency charges @ 3 % of (A)	2.84,88,593	2.85
V	Supervision Consultancy Charges @ 3% of (A)	2,84.88.593	2.85
vi	Price Escalation (5% on 60% work) of (A)	2.84.88.593	2.85
vii	Post Construction Maintenance Charges 2.5% of (A)	2,65,89,354	2.66
	Centages	23,55,05,703	23.55
viii	Total Project Cost	1,18,51,25,472	118.51
	Per km Cost	4,29,39,329	4.29
i x	a. Electrical works	71,02,914	0.71
Х	b. Water supply works	56,99,000	0.57
xi	c. EMP Cost(Plantation of 2 times of Tree Cutting)	9,84,057	0.10
xii	d. Forest diversion cost	92.46,446	0.92
iii	e. Land acquisition cost	4,69,09,314	4.69
	LA, Utility Shifting EW & EMP Charges	6,99,41,731	6.99
civ	TOTAL CAPITAL COST OF THE PROJECT	1,25,50,67,203	125.51
	Cost per km	4,54,73,449	4.55

13. Phasing of expenditure: Following cumulative physical targets and financial phasing targets and financial phasing of expenditure shall be adhered to subject to overall availability of funds:

	Physical	Cumulative progress			
Year			Financial (Rs. in cr.)		
Teal		Construction	Pre- construction activities	Maintenance	Total
2021-22	5%	5.79	2.99		8.78
2022-23	60%	69.51	6.99		76.51
2023-24	100%	115.85	6.99		122.85
2024-25	100%+	115.85	6.99	0.00	122.84
2025-26	maintenance	115.85	6.99	0.53	123.38
2026-27		115.85	6.99	1.06	123.91
2027-28		115.85	6.99	1.60	124.44
2028-29		115.85	6.99	2.66	125.51

14. This issues with the approval of Competent Authority.

MKchnidaly

(M K Chowdary) Executive Engineer (NFSG) For CE-RO, MoRTH, Bhopal