

UNIT COST FOR RAISING OF PRIMARY BEDS

| Sl. No. | FSR-2020-21 Code | Item of work | Unit | FSR Rate (Rs.) | MAA 20% (Rs) | Total Rate (Rs.) | Amount (Rs.) |
|---------|------------------|--|---------|----------------|--------------|------------------|-----------------|
| 1 | 01.00.00 | PRIMARY BEDS of 1x1x0.3 m size for Miscellaneous species including bamboo - 50 primary beds for 1 lakh nursery is permitted. Primary beds should start from Jan May depending on availability of fresh seeds. Once primary beds are formed, they can be used upto 5 years without changing the medium - what is required each time is solarization, burning a layer of grass on it and adding the below recommended fungicides and insecticides to the medium. | | | | | |
| 2 | 01.01.01 | Preparation of New Site by clearing jungle growth, uprootal of stumps and removal of surface stones, pebbles etc. | Bed | 5.20 | 1.30 | 6.50 | 6.50 |
| 3 | 01.01.03 | Digging soil of the demarcated beds of 1x1x0.30 m size | Bed | 40.06 | 10.01 | 50.07 | 50.07 |
| 4 | 01.01.04 | Cost of sandy soil and transportation with 5 kms lead including loading and unloading charges (sandy soil and FYM in 5:1 ratio, i.e., 0.125 cum sandy soil and 0.025 cum FYM per primary bed | Bed | 30.29 | 7.57 | 37.87 | 37.87 |
| 5 | 01.01.05 | For every extra km beyond 5 km upto 25 km | Bed | 23.00 | 5.75 | 28.75 | 28.75 |
| 6 | 01.01.06 | Cost and transport of 0.025 cum FYM | Bed | 26.04 | 0.00 | 26.04 | 26.04 |
| 7 | 01.01.07 | Mixing of sandy soil and FYM in 5:1 proportion (50 % of volume of bed) with excavated soil and refilling the bed and levelling. | Bed | 11.39 | 2.85 | 14.24 | 14.24 |
| 8 | 01.01.08 | Covering the beds with dried grass and leaf litter and burning them to ash which can form the upper layer | Bed | 13.02 | 3.26 | 16.28 | 16.28 |
| 10 | 01.01.10 | Cost of seed - seed weight, germination percentage and target of planting stock of individual species are to be taken into consideration while estimating the requirement of seeds | Bed | 500.00 | 0.00 | 500.00 | 500.00 |
| 11 | 01.01.12 | Sowing of seed (finer seeds like Adina, Mitragyna, Anthocephalus etc. to be mixed with sand and broadcasted - Bigger seeds to be dibbled in lines 1-2 cm apart) and covering the bed to a thickness of 2.5 cm with paddy hay including cost and conveyance | Bed | 12.97 | 3.24 | 16.21 | 16.21 |
| 12 | 01.01.13 | Watering the primary nursery beds with rose water cans twice daily for a maximum period of 2 months. | 30 Days | 14.60 | 3.65 | 18.24 | 18.24 |
| 13 | 01.01.15 | Cost of chemicals, fungicide and insecticide | Bed | 200.00 | 0.00 | 200.00 | 200.00 |
| 14 | | Electrical Charges | | 200.00 | 0.00 | 200.00 | 200.00 |
| | | Total | | | | | 1114.19 |
| | | Rasing of seedlings 110% for obtaining 100% | | | | 10% | 111.42 |
| | | Total | | | | | 1,225.61 |
| | | cost of each plant (2000 plants per bed) - 2020-21 | | | | | 0.6128 |

10% escalation every year

District Forest Officer
Peddapally

UNIT COST FOR BAG PLANT NURSERY (6"x8" size bags)

| Sl. No. | FSR-2020-21 Code | Item of work | Unit | Quantity | As per FSR | | | | Amount (Rs.) |
|---------|------------------|---|------|----------|------------|------|--------------|------------|--------------|
| | | | | | Rate (Rs) | Per | MAA 20% (Rs) | Total (Rs) | |
| | | BAG PLANT NURSERY: Seedlings need to be raised in 4"x7" (200 gauge) or 5"x9" (250 gauge) bags which are to be converted into 6"x12" (400 gauge) or 8"x12" (400 gauge) polybags. The seedlings are to be transplanted from primary beds in June - July. Hence the bags are to be filled during April-May when the soil is dry. (6"x8" size per bed 1100 bags) | | | | | | | |
| | | Raising of Nursery in Polythene bags in sizes of 4"x7" (200 gauge) or 5"x9" (250 gauge) bags and arranging in secondary beds (Bed size: 10 X 1 M). | | | | | | | |
| 1 | 01.03.01 | Site preparation for New Sites - Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. | Bed | 1 | 52.08 | 1 | 13.02 | 65.10 | 65.10 |
| | | Cost of Polybags (including the cost of certification by): To ensure quality control, the quality of bags have to be certified by CIPET (Central Institute of Plastic Engineering & Technology), Hyderabad at the cost of tenderer by taking samples from various lots of polybags. | | | | | | | |
| 2 | 01.03.03 | 15 cm x 20 cm (6" x 8") size bags of 250 g: | Kg | 4.40 | 165.00 | 1 | 0.00 | 165.00 | 726.00 |
| | 01.03.04 | Cost and Transport of ingredients for Potting Mixture: (As per CSSR) Red Soil, tank-silt, FYM in 2:1:1 ratio. To this soil mixture, 220 gm of Indophyll M-45, 4.5 kg of single super phosphate (SSP) and 250 gm of phorate granules per 1 cum of potting mixture will be added. Cost of chemicals is as per actuals. | | | | | | | |
| | 01.03.05 | Distance upto 5 km | | | | | | | |
| 3 | c | 15 cm x 20 cm (6" x 8") size bags: 1100 bags / bed | No's | 1100 | 529.99 | 1000 | | 529.99 | 582.99 |
| | 01.03.06 | For every extra km beyond 5 km upto 25 km | | | | | | | |
| 4 | a | 15 cm x 20 cm (6" x 8") = 1.433 cum vol. for 1000 bags | No's | 1100 | 263.60 | 1000 | | 263.60 | 289.96 |
| 5 | 01.03.07 | Cost of chemicals (Thimmet) | No's | | | | | | 5000.00 |
| | 01.03.08 | Preparation of Potting Mixture by powdering of various ingredients, sieving and mixing them in prescribed proportion; opening of bags and filling with potting mixture and gently pressing the same with finger tips and arranging in beds. | | | | | | | |
| 6 | c | 15 cm x 20 cm (6" x 8") size bags: 1100 bags / bed | No's | 1100 | 1048.37 | 1000 | 262.09 | 1310.46 | 1441.51 |
| 6 | 01.03.09 | Alignment of beds including alignment of inspection paths etc | Bed | 1 | 7.98 | 1 | 2.00 | 9.98 | 9.98 |
| 7 | 01.03.10 | Pricking out seedlings from primary beds and transplanting into polybags | No's | 1100 | 147.74 | 1000 | 36.93 | 184.67 | 203.14 |
| 8 | 01.03.11 | Sowing / dibbling of pretreated seeds (e.g. Yegisa, Nalamadi, Yerumaddi etc.) directly into bags including cost of treatment | No's | 1100 | 87.89 | 1000 | 21.97 | 109.86 | 120.84 |
| 9 | 01.03.12 | Watering the plants (6 Months) twice a day from Oct-March - a) Manually with rose cans or finely perforated nozzle attached to a hose pipe | Bed | 12 | 286.76 | 1 | 71.69 | 358.44 | 4301.33 |
| 10 | 01.03.13 | Weeding to be done for every 2 months from the date of transplantation up to March | Bed | 4 | 52.66 | 1 | 13.16 | 65.82 | 263.29 |
| 11 | 01.03.14 | 1st shifting and grading after three months and consecutive shifting and grading after every two months till the nursery stock is lifted | Bed | 3 | 245.96 | 1 | 61.49 | 307.45 | 922.36 |
| 12 | 01.03.15 | Replacement of casualties after sorting out the empty bags and keeping at one end of the bed (maximum 10% of total stock is permissible) | Bed | 1 | 69.83 | 1 | 17.46 | 87.28 | 87.28 |

| Sl. No. | FSR-2020-21 Code | Item of work | Unit | Quantity | As per FSR | | | | Amount (Rs.) |
|---------|------------------|--|------|----------|------------|-----|--------------|------------|-----------------|
| | | | | | Rate (Rs) | Per | MAA 20% (Rs) | Total (Rs) | |
| 13 | 01.03.16 | Cost of foliar nutrient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from July to Oct. | Bed | 1 | 5000.00 | 1 | 0.00 | 5000.00 | 5000.00 |
| 14 | 01.03.18 | Weeding in the space between the beds, inspection path and surroundings of Nursery | Bed | 2 | 35.91 | 1 | 8.98 | 44.89 | 89.78 |
| 15 | 01.05.04 | Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondary beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak beds or combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions. | Bed | 4 | 9194.85 | 100 | 0.00 | 9194.85 | 367.79 |
| 16 | | Application of fertilizers (Neem Cake) | | | | | | | 3000.00 |
| 17 | | Electricity charges | | | | | 0.00 | 2000.00 | 2000.00 |
| | | Total | | | | | | | 24471.33 |
| 17 | | Add casualty 10% | | | | | | | 2447.13 |
| | | 2020-21 Grand Total | | | | | | | 26918.47 |
| | | cost of each plant (1100 plants per bed) | | | | | | | 24.4713 |

10% escalation every year

District Forest Officer
Peddapally

UNIT COST FOR CONVERSION FROM 6"x8" to 9" x 11"

| Sl. No. | FSR-2019-20 Code | Item of work | Unit | Quantity | As per FSR | | | | Amount (Rs.) |
|---------|------------------|--|------|----------|------------|------|--------------|------------|--------------|
| | | | | | Rate (Rs) | Per | MAA 20% (Rs) | Total (Rs) | |
| | | CONVERSION of Root Trainer plants or 4"x7" or 5"x9" or 6"x8" bag-plants into higher size bags - to be done during September - October. At the time of conversion, the height of the plants should be at least above 0.45m in height (excluding the height of polybag). | | | | | | | |
| | | Cost and Transport of Ingredients for Potting Mixture: Red Soil, tank-silt / clay soil, FYM in 2:1:1 ratio. To this soil mixture, 220 gm of Indophyll M-45, 4.5 kg of single super phosphate (SSP) and 250 gm of phorate granules per 1 cum of potting mixture will be added. Cost of chemicals is as per actuals. | | | | | | | |
| | 01.03.21 | Transportation of soil mixture ingredients | | | | | | | |
| | | Distance up to 5 km | | | | | | | |
| 1 | h | 6" x 8" to 9" x 11" polybags (4.717 - 1.433 = 3.284 cum) | No | 500 | 1537.40 | 1000 | 0.00 | 1537.40 | 768.70 |
| | 01.03.22 | Transportation of soil mixture ingredients more than 5 km distance and upto 25 km distance | | | | | | | |
| 2 | j | 6" x 8" to 9" x 11" polybags (4.717 - 1.433 = 3.284 cum) | No | 500 | 603.20 | 1000 | 0.00 | 603.20 | 301.60 |
| | 01.03.24 | Preparation of Potting Mixture by powdering of various ingredients, sieving and mixing them in prescribed proportion; opening of bags and filling with potting mixture partially, tearing the polybag plants and repotting them inside bigger bags and filling the rest of bags; gently pressing the same with finger tips and arranging in beds of 10x1 m size (6"x12" size: 1100 bag plants / bed and 8"x12" size": 800 bag plants per bed) | | | | | | | |
| 3 | h | 6" x 8" to 9" x 11" polybags (4.717 - 1.433 = 3.284 cum) | No | 500 | 2165.28 | 1000 | 541.32 | 2706.60 | 1353.30 |
| | 01.03.30 | Weeding the plants (1100 no. of 6"x12"bags; 800 no. of 8"x12" bags; 500 no. of 9"x12" and 400 no. of 10"x16" bags) from April - March: 4 weedings | | | | | | | |
| 4 | | Weeding the plants (4 weedings) | Bed | 4 | 52.66 | 1 | 13.16 | 65.82 | 263.29 |
| 5 | 01.03.31 | Shifting, Grading and rearranging in secondary beds | Bed | 3 | 245.96 | 1 | 61.49 | 307.45 | 922.36 |
| | 01.03.32 | Watering the plants manually twice a day (from Novemebr - March) with rose spray or finely perforated nozzle attached to a hose pipe. | | | | | | | |
| 6 | a | Manually with rose spray or finely perforated nozzle attached to a hose pipe from April to March | Bed | 12 | 286.81 | 1 | 71.70 | 358.51 | 4302.11 |
| | 01.03.34 | Cost of foliar nutrient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from July to Oct. | | | | | | | 5000.00 |
| 7 | 01.05.04 | Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secodary beds of Teak bedsor combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions. | Bed | 12 | 9194.85 | 100 | 0.00 | 9194.85 | 1103.38 |
| 8 | | Cost of the ploythene bags | | | | | | | 3000.00 |
| 9 | 01.03.39 | Electricity charges | | | | | | | 2000.00 |
| | | Total | | | | | | | 19014.74 |
| 10 | 01.03.38 | Contingencies @ 5% | | | | | | | 950.737 |
| | | 2020-21 Total for 500 plants | | | | | | | 19965.48 |
| | | cost of each plant | | | | | | | 39.9310 |
| | | 10% escalation every year | | | | | | | |

District Forest Officer
Peddapally

UNIT COST FOR MAINTENANCE OF BAG PLANTS (April to August)

| Sl. No. | FSR-2019-20 Code | Item of work | Unit | Quantity | As per FSR | | | | Amount (Rs.) |
|---------|------------------|---|----------------|----------|------------|-----|--------------|-------------|----------------|
| | | | | | Rate (Rs.) | Per | MAA 20% (Rs) | Total (Rs.) | |
| | 01.04.00 | MAINTAINANCE OF BAG PLANTS NURSERY UPTO PLANTING SEASON (APRIL TO AUGUST) for 10 m X 1 m size secondary beds (2600 Nos of 4" X 7" bags; 1700 Nos of 5" X 9" bags ; 1100 Nos. of 6"X12" bags; 800 Nos. of 8"X12" bags; 400 Nos. of 10"x16" bags per bed) | | | | | | | |
| | 01.04.01 | Watering polybag secondary beds twice a day for 4 months | | | | | | | |
| 1 | a | Manually with rose spray or finely perforated nozzle attached to a hose pipe | Bed/month | 4 | 286.76 | 1 | 71.69 | 358.44 | 1433.78 |
| 2 | 01.04.02 | Weeding once during maintenance year | Bed/weeding | 1 | 52.66 | 1 | 13.16 | 65.82 | 65.82 |
| 3 | 01.04.03 | Shifting, grading and rearrangement in beds | Bed/shifting | 2 | 245.96 | 1 | 61.49 | 307.45 | 614.91 |
| 4 | 01.04.05 | Cost of foliar nutrient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from April to August | As per actuals | 1 | 2500.00 | 1 | 0.00 | 2500.00 | 2500.00 |
| | 01.04.06 | Cowdung Slurry application (One can apply chemical foliar spray or apply cowdung slurry - not both) | | | | | | | |
| 5 | a | Cost and transportation of fresh cowdung | As per actuals | 1 | 500.00 | 1 | 0.00 | 500.00 | 500.00 |
| 6 | 01.04.07 | Weeding in the space between the beds, inspection path and surroundings of Nursery | Bed | 1 | 28.98 | 1 | 7.25 | 36.23 | 36.23 |
| 7 | 01.05.04 | Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondary beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak beds or combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions. | Watcher/month | 4 | 9194.85 | 100 | 0.00 | 9194.85 | 367.79 |
| 8 | 01.04.09 | Electricity charges | | | 2000.00 | | 0.00 | 2000.00 | 2000.00 |
| | | Total | | | | | | | 7518.52 |
| 9 | 01.04.08 | Contingencies @ 5% | | | | | | | 375.93 |
| | | 2020-21 Total | | | | | | | 7894.45 |
| | | cost of each plant (500 Plants per bed) | | | | | | | 15.7889 |

10% escalation every year

District Forest Officer
Peddapally

UNIT COST FOR MAINTENANCE OF BAG PLANTS (September to till disposal)

| Sl. No. | FSR-2019-20 Code | Item of work | Unit | Quantity | As per FSR | | | | Amount (Rs.) |
|---------|------------------|---|---------------|----------|------------|-----|--------------|-------------|----------------|
| | | | | | Rate (Rs.) | Per | MAA 20% (Rs) | Total (Rs.) | |
| | | MAINTENANCE OF BAG NURSERY FROM SEPTEMBER TO TILL DISPOSAL | | | | | | | |
| 1 | 01.05.01 | Watering plants for 10 m X 1 m size secondary bed | Bed/month | 8 | 177.14 | 1 | 44.28 | 221.42 | 1771.35 |
| 2 | 01.05.02 | Shifting, grading and rearrangement in beds | Bed/weeding | 2 | 245.96 | 1 | 61.49 | 307.45 | 307.45 |
| 3 | 01.05.04 | Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondary beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak beds or combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions. | Watcher/month | 8 | 9194.85 | 100 | 0.00 | 9194.85 | 735.59 |
| | | Electricity charges | | | 5000.00 | | 0.00 | 5000.00 | 5000.00 |
| | | Total | | | | | | | 7814.39 |
| | | cost of each plant (500 Plants per bed) | | | | | | | 15.6288 |

10% escalation every year

District Forest Officer
Peddapally

Unit Cost for Advance Operations for Raising of SMM Plantation 3m X 3m. (SMM)

Unit Rate per Ha

| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
|----------|--|-----|------------|----------------|--------------|
| 02.08.01 | Survey with GPS (Only staff to carry out) (Staff to carryout GPS Survey. One manday is allowed for assistance) | 1 | 374.48 | Plantati on | 374 |
| 02.08.02 | Clearing unsalable unwanted jungle growth | | | | |
| | (c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO. | 1 | 7350.00 | Ha | 7350 |
| 02.08.03 | Uprootal of stumps | | | | |
| | (c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO. | 1 | 13044.80 | Ha | 13045 |
| 02.08.04 | Collection and Removal of uprooted stumps of all sizes | | | | |
| | (c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO. | 1 | 10724.65 | Ha | 10725 |
| | Misc Exp | | | | 1506 |
| | Unit Rate for 2020 -21 | | | | 33000 |

10% escalation every year

District Forest Officer
Peddapally

Unit Cost for Raising of N.T.S.H. Plantations 3m X 3m. (SMM)

| Unit Rate per Ha | | | | | |
|------------------|---|--|----------------|-----|--------------|
| Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 02.09.02 (b) | Deep Ploughing the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough (FOR UNTILLED AREA) - to be completed by 15 th of June (b) Hard soils like gravel and morum | 1 | 5109.90 | Ha | 5110 |
| 02.09.01 | Removing congestion of root suckers and other uprooted material hindering the effective ploughing | 1 | 1066.07 | Ha | 1066 |
| 02.09.04 (c) | Allignment & Stacking including demarcation of base line: (c) 3X3 m espacement = 1111 planting points | 1111 | 118.91 | 100 | 1321 |
| 02.09.05 (i) | i) Cost of preparation of stakes (0.45 m length) and transportation to site | 1111 | 56.96 | 100 | 633 |
| 02.09.05 (ii) | ii) Cost of preparation of stakes (2.0 m length) and transportation to site (subject to condition that the seedling height is 1.5m to 2.0m height) which includes cost of stake, coaltar application at the bottom of the stake (30 cm), transportation, fixing and tying. | 1111 | 1200.00 | 100 | 13332 |
| 02.09.06 | Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil b) 45 cm3 pits | 1111 | 10.66 | 1 | 11843 |
| 02.09.07 | Transportation of Planting Stock (including loading and unloading) up to a distance of 5 km (9"x11" bags size rates aproved vide the PrI.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020) | 1111 | 243.66 | 100 | 2707 |
| 02.09.08 | Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance: (9"x11" bags size rates aproved vide the PrI.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020) | 1111 | 171.20 | 100 | 1902 |
| 02.09.10 (c) | Internal transportation to planting points on head loads (9"x11" bags size rates aproved vide the PrI.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020) | 1111 | 164.84 | 100 | 1831 |
| | Fortification of seedling with insecticide and treating pits with SSP | | | | |
| 02.09.11 (a) | (a) Application of 50 gm of SSP per pit (1 day before planting) for root growth and early establishment of plant after planting. ii) Similarly, the bag plants to be planted will be dipped inside Chloropyriphos solution (5ml Chloropyriphos in 1 lit water) either at nursery site before transport or at plantation site before planting | 1111 | 39.27 | 100 | 436 |
| 02.09.11 (b) | (b) Cost of SSP, Chloridine dust or Chloropyriphos | 1111 | As per actuals | | 5000 |
| 02.09.12 (b) | Planting in various size pits: b) Planting in 60 cm3 Pit | 1111 | 437.48 | 100 | 4860 |
| 02.09.14 | Watering (one time) immediately after planting if the planting takes place on a non-rainy days and during dry spell | | | | |
| 02.09.14 (a) | a) One critical watering after planting if planting takes place on non-rainy days with the prior written permission of DFO / FDO. | 1111 x 1 watering | 264.86 | 100 | 2943 |
| 02.09.14 (b) | Watering to plants in Non-Rainy days i.e., Jan to March @ 4 waterings per month: 12 waterings | 1111 x 12 waterings | 264.86 | 100 | 35311 |
| | <i>Note: The Plantation in-charge Officer should record the watering operations in Watering Watch Register and MB on the same day of watering.</i> | | | | |
| 02.09.15 | Replacement of Casualties: 20% during Raising Year. (In case of Eucalyptus: 10% during raising and no casualty replacement for further maintenance). The casualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year. (1111X20%=222 Nos) | 50% of unit rate of original pitting during raising year and 100% during maint. year. Planting, transportation and internal transportation same as adopted during raising year | | | |
| 02.09.06 | Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil b) 45 cm3 pits | 222 | 5.33 | 1 | 1183 |

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| Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
|------------------|---|----------------------|----------------|------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 02.09.12 (b) | Planting in various size pits: b) Planting in 60 cm ³ Pit | 222 | 437.48 | 100 | 971 |
| 02.09.07 | Transportation of Planting Stock (including loading and unloading) up to a distance of 5 km (9"x11" bags size rates aproved vide the PrI.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020) | 222 | 243.66 | 100 | 541 |
| 02.09.08 | Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance: (9"x11" bags size rates aproved vide the PrI.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020) | 222 | 153.00 | 100 | 340 |
| 02.09.10 (c) | Internal transportation to planting points on head loads (9"x11" bags size rates aproved vide the PrI.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020) | 222 | 164.84 | 100 | 366 |
| 02.09.16 | Cost of DAP, Thimmet etc., | 1111 | As per actuals | | 5000 |
| 02.09.17 | Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers and closing. Ensure that the soil is really wet at the time of DAP application. | 1111 | 39.27 | 100 | 436 |
| 02.09.18 | Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting | 1111 x 3times | 124.95 | 100 | 4165 |
| 02.09.19 | Circular weeding cum Deep Soil working to a radius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec) | 1111 | 656.25 | 100 | 7291 |
| 02.09.20 (b) | Inter-ploughing (during November) the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough: (b) Hard gravelly soil | 1 | 3184.50 | 1 | 3185 |
| 02.09.21 | Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during October) | 1111 | 124.22 | 100 | 1380 |
| 02.09.22 | Uprootal of Mahaveera (<i>Hyptis suaveolens</i>) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before September-end at any cost before inter-ploughing. (Already deducted un workable area) | 1 | 3650.90 | 1 | 3651 |
| 02.09.23 | Enumeration of row-wise survival and average growth twicw in raising year - Number of plants planted and Number surviving (to be undertaken during May & Dec.) and entered in Plantation Journal. Minimum stocking of 90% and average minimum height of 1.5 m at the end of raising year. | | | | 0 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.09.24 (i) | i) Fixing of Plantation Boards and Corner Stones (4 locations) | 1 | 2000 | each | 2000 |
| 02.09.24 (ii) | ii) Contingencies and Miscellaneous | | | | 3667 |
| 02.09.25 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - nine months | per person per month | 9194.85 | PM | 4138 |
| | Unit Rate for 2020 -21 | | | | 126610 |

10% escalation every year

District Forest Officer
Peddapally

Unit Cost for 1st Year Maintenance of NTSH Plantation (3 m X 3 m) SMM per Ha**1111x25%=278 Nos****Unit Rate per Ha**

| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
|---------------|--|---|----------------|------|---------------|
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.10.01 | Replacement of Casualties 25% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casualty replacement for further maintenance) - 25 % proposed | Pitting, planting, transportation and internal transportation same as | | | |
| 02.09.06 | Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil b) 45 cm ³ pits | 278 | 5.330 | 1 | 1482 |
| 02.09.07 | Transportation up 5km | 278 | 243.66 | 100 | 677 |
| 02.09.08 | Transportation beyond 5 Km (25 - 5) = 20 KM | 278 | 171.20 | 100 | 476 |
| 02.09.10 | Internal Transportation | 278 | 164.84 | 100 | 458 |
| 02.09.12 | Planting in 45 cm ³ Pit | 278 | 437.48 | 100 | 1216 |
| 02.09.14 (b) | Watering to plants in Non-Rainy days i.e., April to June and Jan to March @ 4 waterings per month: 24 waterings | 1111x 24times | 246.86 | 100 | 65823 |
| 02.09.16 | Cost of DAP, Thimmet etc., | 1111 | As per actuals | | 5000 |
| 02.10.02 | Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting | 1111 x 5times | 124.95 | 100 | 6941 |
| 02.10.03 | Circular weeding cum Deep Soil working to a radius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec) | 1111 | 656.25 | 100 | 7291 |
| 02.10.04 | Uprootal of Mahaveera (Hyptis suaveolens) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing. | 1 | 3650.90 | Ha | 3651 |
| 02.10.05 | Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. | 1 | 2321.40 | Ha | 2321 |
| 02.10.06 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - | 1111 | 124.27 | 100 | 1381 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.10.08 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.10.08 (ii) | ii) Contingencies and Miscellaneous | | | | 1096 |
| 02.10.09 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 105330 |

10% escalation every year



District Forest Officer
Peddapally

Unit Cost for 2nd Year Maintenance of NTSH Plantation (3 m X 3 m) SMM per Ha**1111x25%=278 Nos****Unit Rate per Ha**

| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
|---------------|---|---|----------------|------|---------------|
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.10.01 | Replacement of Casualties 25% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casualty replacement for further maintenance) - 25 % proposed | Pitting,planting,transportation and internal transportation same as | | | |
| 02.09.06 | Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil b) 45 cm³ pits | 278 | 5.330 | 1 | 1482 |
| 02.09.07 | Transportation up 5km | 278 | 243.66 | 100 | 677 |
| 02.09.08 | Transportation beyond 5 Km (25 - 5) = 20 KM | 278 | 171.20 | 100 | 476 |
| 02.09.10 | Internal Transportation | 278 | 164.84 | 100 | 458 |
| 02.09.12 | Planting in 45 cm ³ Pit | 278 | 437.48 | 100 | 1216 |
| 02.09.14 (b) | Watering to plants in Non-Rainy days i.e., April to June and Jan to March @ 4 waterings per month: 24 waterings | 1111x 24times | 246.86 | 100 | 65823 |
| 02.09.16 | Cost of DAP, Fertilizer, insecticides, Thimmet etc., | 1111 | As per actuals | | 5000 |
| 02.10.02 | Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June. | 1111 x 5times | 124.95 | 100 | 6941 |
| 02.10.03 | Circular weeding cum Deep Soil working to a radius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec) | 1111 | 656.25 | 100 | 7291 |
| 02.10.04 | Uprootal of Mahaveera (Hyptis suaveolens) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing. | 1 | 3650.90 | Ha | 3651 |
| 02.10.05 | Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. | 1 | 2321.40 | Ha | 2321 |
| 02.10.06 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - | 1111 | 124.27 | 100 | 1381 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.10.08 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.10.08 (ii) | ii) Contingencies and Miscellaneous | | | | 1066 |
| 02.10.09 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 105300 |

10% escalation every year


 District Forest Officer
 Peddapally

Unit Cost for 3rd Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|--|-------------------------------|----------------|------|---------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.09.14 (b) | Watering to plants in Non-Rainy days i.e., April to June and Jan to March @ 4 waterings per month: 24 waterings | 1111x 24times | 246.86 | 100 | 65823 |
| 02.10.02 | Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June. | 1111 x 5times | 124.95 | 100 | 6941 |
| 02.11.02 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug) | 1111 | 656.25 | 100 | 7291 |
| 02.11.03 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1111 | 108.35 | 100 | 1204 |
| 02.10.04 | Uprootal of Mahaveera (Hyptis suaveolens) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing. | 1 | 3650.90 | Ha | 3651 |
| 02.10.05 | Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. | 1 | 2321.40 | Ha | 2321 |
| 02.09.16 | Cost of DAP, Fertilizer, insecticides, Thimmet etc., | 1111 | As per actuals | | 5000 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.11.05 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.11.05 (ii) | ii) Contingencies and Miscellaneous | | | | 902 |
| 02.11.06 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 100650 |

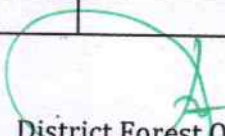
10% escalation every year

District Forest Officer
Peddapally

Unit Cost for 4th Year Maintenance of NTSB Plantation (3m x 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|--|----------------------|----------------|------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.10.02 | Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June. | 1111 x 5times | 124.95 | 100 | 6941 |
| 02.11.02 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug) | 1111 | 656.25 | 100 | 7291 |
| 02.11.03 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1111 | 108.35 | 100 | 1204 |
| 02.09.16 | Cost of DAP, Fertilizer, insecticides, Thimmet etc., | 1111 | As per actuals | | 5000 |
| 02.10.04 | Uprootal of Mahaveera (Hyptis suaveolens) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing. | 1 | 3650.90 | Ha | 3651 |
| 02.10.05 | Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. | 1 | 2321.40 | Ha | 2321 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.11.05 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.11.05 (ii) | ii) Contingencies and Miscellaneous | | | | 1075 |
| 02.11.06 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 35000 |

10% escalation every year


 District Forest Officer
 Peddapally

Unit Cost for 5th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha

| FSR Code | Item of work | Unit Rate per Ha | | | |
|---------------|--|----------------------|----------------|------|--------------|
| | | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.10.02 | Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June. | 1111 x 5 times | 124.95 | 100 | 6941 |
| 02.11.02 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug) | 1111 | 656.25 | 100 | 7291 |
| 02.11.03 | Pruning of flower branch initials of Timber and NTFP species by sciculture upto 1/3 rd height (to be done during July - Aug) | 1111 | 108.35 | 100 | 1204 |
| 02.09.16 | Cost of DAP, Fertilizer, insecticides, Thimmet etc., | 1111 | As per actuals | | 5000 |
| 02.10.04 | Uprootal of Mahaveera (Hyptis suaveolens) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing. | 1 | 3650.90 | Ha | 3651 |
| 02.10.05 | Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. | 1 | 2321.40 | Ha | 2321 |
| | Contingencies provision for Raising of plantations: | | | | |
| 02.11.05 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.11.05 (ii) | ii) Contingencies and Miscellaneous | | | | 1075 |
| 02.11.06 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 35000 |

10% escalation every year


District Forest Officer
PEDDAPALLY

Unit Cost for 6th Year Maintenance of NTSB Plantation (3m x 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|---|----------------------|------------|------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.03 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1111 | 108.35 | 100 | 1204 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.11.05 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.11.05 (ii) | ii) Contingencies and Miscellaneous (with in 3% of the estimate cost subject to ceiling of Rs. 3,000/-) | | | | 988 |
| 02.11.06 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 9709 |

10% escalation every year

District Forest Officer
Peddapally

Unit Cost for 7th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha

| | | Unit Rate per Ha | | | |
|-----------------|---|-------------------------|-------------------|------------|---------------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.02 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug) | 1111 | 656.25 | 100 | 7291 |
| 02.11.03 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1111 | 108.35 | 100 | 1204 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.11.05 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.11.05 (ii) | ii) Contingencies and Miscellaneous | | | | 988 |
| 02.11.06 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 17000 |

10% escalation every year

District Forest Officer
Peddapally

Unit Cost for 8th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|---|----------------------|------------|------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.03 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1111 | 108.35 | 100 | 1204 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.11.05 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.11.05 (ii) | ii) Contingencies and Miscellaneous (with in 3% of the estimate cost subject to ceiling of Rs. 3,000/-) | | | | 1279 |
| 02.11.06 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 10000 |

10% escalation every year

District Forest Officer
Peddapally

Unit Cost for 9th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|---|----------------------|------------|------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.02 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug) | 1111 | 656.25 | 100 | 7291 |
| 02.11.03 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1111 | 108.35 | 100 | 1204 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.11.05 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.11.05 (ii) | ii) Contingencies and Miscellaneous | | | | 988 |
| 02.11.06 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 17000 |

10% escalation every year

District Forest Officer
Peddapally

Unit Cost for 10th Year Maintenance of NTSH Plantation (3m x 3m) SMM per Ha

| FSR Code | Item of work | Unit Rate per Ha | | | |
|---------------|---|----------------------|------------|------|--------------|
| | | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.03 | Pruning of flower branch initials of Timber and NTFP species by sciculture upto 1/3 rd height (to be done during July - Aug) | 1111 | 108.35 | 100 | 1204 |
| | Contingencies provision for Raising of plantaitons: | | | | |
| 02.11.05 (i) | i) Fixing of Plantation Boards and Corner Stones | 1 | 2000 | each | 2000 |
| 02.11.05 (ii) | ii) Contingencies and Miscellaneous (with in 3% of the estimate cost subject to ceiling of Rs. 3,000/-) | | | | 1279 |
| 02.11.06 | Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months | per person per month | 9194.85 | PM | 5517 |
| | Unit Rate for 2020 -21 | | | | 10000 |

10% escalation every year

District Forest Officer
Peddapally