Safety Zone Compensatory Afforestation Scheme for the Degraded Forest land identified in compt.no.708 in Thakkallapally beat of Thakkallapally section and compt.no.476 Kunaram beat of Kunaram section of Peddapally Range an extent of 14.04 Ha (10.00 + 4.04) in Peddapally District of Telangana State proposed for Regularization of diversion of 330.1826 Ha forest land in Upperlakesoram Forest Block in Manthani Range in favour of SCCL

In accordance with the Forest (Conservation) Act,1980 raising of Safety Zone Compensatory Afforestation is necessary in lieu of Degraded forest land area proposed to be diverted for proposed for Regularization of diversion of 330.1826 Ha forest land in Upperlakesoram Forest Block in Manthani Range in favour of SCCL.

<u>Justification for SZA Scheme proposal</u>: The proposed SZA scheme is prepared for 14.04 Ha of Degraded Forest Land in compt.No. 708 (Thakkallapally RF) Thakkallapally beat, Thakkallapally Section and compt.No. 476 (Kunaram RF) Kunaram beat, Kunaram Section of Peddapally Range of Peddapally District including certain components.

In the SZA scheme all the Semi Mechanical Method afforestation models proposed and full protection of the land by way of trench around SZA land is proposed in the SZA scheme for improvement, conservation of flora and fauna. The present SZA scheme is prepared based on 10% extra on 2020-21 Forest Schedule of Rates. The CA scheme is proposed as follows.

I have inspected the said SZA land on **17.10.2020** along with Forest Range Officer, Peddapally and concerned Staff. The status of terrain and existing species is as follows:

1. Compt.No.708/Thakkallapally Beat/ Thakkallapally Section/10.00 Ha and Compt.No.476/Kunaram Beat/ Kunaram Section/4.04 Ha: The terrain is plain and Gentle slopes. The existing species are Eucalyptus failure plantation and Shrub jungle etc., The density of vegetation is about 0 to 0.1 Small blank patches and soil erosion is also noticed here and there. 14.04 Ha of area is proposed under Semi Mechanical Method planting and SMC works like Checkdams, Staggered Trenches, Percolation Tanks and CPT proposed for effective protection of SZA land from Biotic interference.

OBJECTIVE:

The main objective of the scheme is to keep ecological balance of the area by protecting the existing vegetation, protection of area from further degradation, checking of soil erosion, improvement soil and moisture conservation, by way of Planting under SMM model, carrying out certain SMC works and protection of area from biotic pressure by providing CPT around the area etc., this will help in ground water recharge and improving biodiversity in the area.

TECHNIQUE:

Planting under Semi Mechanical Method:

Planting under Semi Mechanical Method is proposed over an area of 14.04 $\,\mathrm{Ha}$ @ 1111 plants per $\,\mathrm{Ha}$.

| | | TOTAL | 14.04 | 14.04 |
|-------|----------------|-----------------|----------------------------|-------|
| 2 | Kunaram | Kunaram | 4.04 | 4.04 |
| 1 | Thakkallapally | Thakkallapally | 10.00 | 10.00 |
| Sl.No | Section | Location / Beat | Planting + SMC works | Total |

PROJECT PERIOD:

It is proposed to implement the scheme from 2021-22 to 2033-34 over a period of (10) years including advance operations, Raising and maintenance. The total financial outlay is **Rs.243.148 lakhs**.

FUNDING AGENCY:

The total financial outlay will be met by the User Agency who will deposit the funds with Forest Department i.e., in favour of the Adoc CAMPA Account after getting stage-I approval.

EXECUTIVE AGENCY:

The District Forest Officer, Peddapally will be the implementing agency for this Compensatory Afforestation Scheme.



PROJECT PROPOSALS:

The total financial outlay is Rs.243.148 lakhs. The Abstract annual financial outlay is as follows.

| Sl.No | Year | Amount (Rs in laks) |
|-------|---------|---------------------|
| 1 | 2021-22 | 63.534 |
| 2 | 2022-23 | 46.095 |
| 3 | 2023-24 | 31.064 |
| 4 | 2024-25 | 22.774 |
| 5 | 2025-26 | 24.394 |
| 6 | 2026-27 | 24.871 |
| 7 | 2027-28 | 9.189 |
| 8 | 2028-29 | 0.556 |
| 9 | 2029-30 | 2.849 |
| 10 | 2030-31 | 5.251 |
| 11 | 2031-32 | 3.243 |
| 12 | 2032-33 | 5.776 |
| 13 | 2033-34 | 3.552 |
| | TOTAL | 243.148 |

The Physical and Financial targets proposed scheme wise, component wise and year wise are furnished in the statement enclosed.

NOTE: Rates proposed are with 10% raise over FSR 2020-21. These rates may approved.

District Forest Officer Peddapally

Year wise detailed Abstract of Safety Zone Afforestation Scheme for 14.04 Ha in Degraded Forest Land (DFL) in Peddapally District in favour of SCCL

| 01.11 | | 5 | Unit Cost | 1.00 | 2021-22 | | | 2022-23 | | | 2023-24 | | | 2024-25 | |
|--------|--|-------|------------------|---------------|--------------------|----------------------|-----------|--------------------|----------------------|--------|--------------------|----------------------|------------|--------------------|----------------------|
| SI. No | | Phy | 2020-21 (Rs.) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| - 1 | Raising of Plants in Nurseries & | | | | t of Plants | | | | | | | | | | |
| 1 | Raising of Primary beds | Plant | 0.6128 | 25000 | 0.674 | 0.169 | 0 | 0.741 | 0.000 | | | | | | |
| 2 | Raising of Bag Plants of 6"x8" | Plant | 24.4713 | 25000 | 26.918 | 6.730 | 0 | 29.610 | 0.000 | | | 9-14 | 1.5 | 1.7 | |
| 3 | Conversion of bag plants from 6"x8" to 9"x11" | Plant | 39.9310 | | | | 25000 | 48.316 | 12.079 | | , | | | | |
| 4 | Maintenance of Bag Plants of 9"x11" | Plant | 31.4177 | | | 11 4 15 5 | 25000 | 38.015 | 9.504 | 7, | | | | | |
| 5 | Maintenance of Bag Plants of 9"x11" | Plant | 15.7889 | | | | Inte | | | 25000 | 20.526 | 5.131 | | | |
| 5 | Nursery Infrastructure | each | 1500000 | 1 | 1500000 | 15.000 | | 30 | | | | | | | |
| | Sub Total | : | K H | | 111010 | 21.898 | | | 21.583 | | | 5.131 | | | 0.000 |
| 11 | Planting activities (SMM) in DFL | | | | | | | | 211000 | | | 0.101 | | 16.1 | 0.000 |
| | Advance Operations | Ha | 33000 | Total Control | | | 14.04 | 39600.00 | 5.560 | | | | - | | |
| 2 | Raising of Plantation | Ha | 126610 | | | | 17.04 | 00000.00 | 0.000 | 14.04 | 164592.60 | 23.109 | | | |
| 3 | 1st Year Maintenance | Ha | 105330 | | | | | | | 14.04 | 104002.00 | 20.100 | 14 04 | 147461.61 | 20.704 |
| 4 | 2nd Year Maintenance | Ha | 105300 | TO LITTLE | | | The state | | | 1,500 | | | 11.00 | 111 10 1.01 | 20.10 |
| 5 | 3rd Year Maintenance | Ha | 100650 | | 1 1 1 1 | | | | | | | | | | |
| 6 | 4th Year Maintenance | Ha | 35000 | | | | | | | 1.5 /6 | | | | | |
| 7 | 5th Year Maintenance | Ha | 2000 | | | | | | | | | | 100 | | |
| 8 | 6th Year Maintenance | Ha | 9709 | | | | | | | | | | | | |
| 9 | 7th Year Maintenance | Ha | 17000 | | | JULY DA | | | | | | | | | |
| | 8th Year Maintenance | Ha | 10000 | PALE I | | | | Te number | | | | | the second | | a card |
| 11 | 9th Year Maintenance | Ha | 17000 | x /// | | | | 17 19 15 1 | | | | | | | |
| 12 | 10th Year Maintenance | Ha | 10000 | | L Plant | | | | | W III | | | | THE SHALL BE | |
| | Sub Total: | | | | | 0.000 | | 1.31-13 | 5.560 | | 5 900 | 23.109 | 78. 33 | | 20.704 |
| III . | SMC Works | | | | | VII. | | | | | | | | | |
| 13 | Protection trenches in DFL CA within vicinity of CA-DFL (3000 Rmt x 1.50+1.00/2 x 2.00=7500 Cmm) | Cum | 45.00 | 7500.00 | 49.500 | 3.713 | | | | | | | | | |
| | Staggered trenches in DFL CA vithin vicinity of CA-DFL | Cmt | 440.00 | 500.00 | 484.000 | 2.420 | 500.00 | 532.400 | 2.662 | | | | | | |
| 15 0 | Construction of CC Checkdams | Nos | 1000000 | 2.00 | 1000000 | 20.000 | 1.00 | 1100000 | 11.000 | 118 | | THE WA | 1 - 1 - 1 | | |
| 16 F | Formation of Percolation tanks | Nos | 250000 | 2.00 | 250000 | 5.000 | 0.00 | 275000 | 0.000 | | # | | 1 18 | | 12 NW |
| 17 F | ormation of Mini Percolation tanks | Nos | 100000 | 2.00 | 100000 | 2.000 | 1.00 | 110000 | 1.100 | | | | | | |
| | Sub Total: | | | | | 33.133 | | THE STATE OF | 14.762 | | | 0.000 | | | 0.000 |



| SI. No | W | | Unit Cost | | 2021-22 | | | 2022-23 | 811 | | 2023-24 | | | 2024-25 | |
|-----------|---|----------|---|------------|--------------------|----------------------|-----|--------------------|----------------------|----------|--|----------------------|-----|-----------|-----------------|
| 122211522 | italii or mork | Phy | 2020-21 (Rs.) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost | |
| IV | Provision of Monitoring facility fo | r effect | tina impleme | ntation of | afforestation | | | (113.) | Lakiis) | | (RS.) | Lakns) | | (Rs.) | Lakhs) |
| 28 | Purchase of office equipments of for monitoring project for senior officers, FRO's & office staff | | | Ls | 300000 | 3.000 | | | y (** | 75 | | | 2 | | |
| | Sub Total: | | - | | | 3.000 | | | 0.000 | | | | | | - |
| V | Administrative Cost - 10% | | C11 11 11 11 11 11 11 11 11 11 11 11 11 | | | 900,50000 | , | | | <u> </u> | | 0.000 | | | 0.000 |
| | Total year wise outlay of the pro | ject | | | | 5.503 63.534 | | | 4.190 46.095 | - | | 2.824 31.064 | | | 2.070 22.774 |





| | 0.5 8:50 | | Unit Cost | | 2025-2 | 6 | | 2026-2 | 7 | | 2027-28 | В | | 2028-2 | · O |
|--------|--|----------|------------------|-------|---|----------------------|--------|--------------------|----------------------|-------|-----------|------------------------------------|-------|-------------|--------------|
| SI. No | Item of Work | Phy | 2020-21 (Rs.) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost | Fin (Rs.in | Phy | Unit Cost | Fin (Rs.ir |
| 1 | 2 | 3 | 4 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | (Rs.) | Lakhs) 25 | 26 | (Rs.) 27 | Lakhs) 28 |
| _1_ | Raising of Plants in Nurseries & | their Ma | intanance, F | | | | | | - 22 | 23 | 24 | 25 | 26 | 21 | 28 |
| 1 | Raising of Primary beds | Plant | 0.6128 | | | | | | | | | | | | |
| 2 | Raising of Bag Plants of 6"x8" | Plant | 24.4713 | | | 37 TV 1 | | - 1 | | | | 9 9 | | | |
| 3 | Conversion of bag plants from 6"x8" to 9"x11" | Plant | 39.9310 | | Ų. - | | | | 2 8 | | 4 | | | | |
| 4 | Maintenance of Bag Plants of 9"x11" | Plant | 31.4177 | | - 12 | 15.7 | | | | | 7 | | | | |
| 5 | Maintenance of Bag Plants of 9"x11" | Plant | 15.7889 | | | | | | | | B. 34 | | | | 700 |
| 5 | Nursery Infrastructure | each | 1500000 | | | | | | | | - | | | | |
| 11 | Sub Total | : | | | | 0.000 | | | 0.000 | | | 0.000 | | | 0.00 |
| 11 | Planting activities (SMM) in DFL | | | | | 0.000 | | 7577-153 | 0.000 | | | 0.000 | | | 0.00 |
| | Advance Operations | Ha | 33000 | | | | | | | | | | | | |
| 2 | Raising of Plantation | Ha | 126610 | | | | | | | | | | 3 | | |
| 3 | 1st Year Maintenance | Ha | 105330 | | | | | | | | | | | | |
| 4 | 2nd Year Maintenance | Ha | 105300 | 14.04 | 157949.58 | 22.176 | | | | | | | | | |
| 5 | 3rd Year Maintenance | Ha | 100650 | | 201010101010101010101010101010101010101 | | 14.04 | 161039.56 | 22.610 | - | | | | | |
| 6 | 4th Year Maintenance | Ha | 35000 | | | | | 101000.00 | 22.010 | 14.04 | 59499.95 | 8.354 | | | |
| | 5th Year Maintenance | Ha | 2000 | | | | | | | 14.04 | 00400.00 | 0.004 | 14.04 | 3600.00 | 0.50 |
| | 6th Year Maintenance | Ha | 9709 | | | J | Carl I | | | 700 | | | 14.04 | 3000.00 | 0.30 |
| | 7th Year Maintenance | Ha | 17000 | | | | | | | | | THE RESERVE OF THE PERSON NAMED IN | | | - |
| | 8th Year Maintenance | Ha | 10000 | | | 1 11 1 | | | | | | | | - | |
| | 9th Year Maintenance | Ha | 17000 | | | | | | | | | | | | |
| 12 | 10th Year Maintenance | Ha | 10000 | | | | | | | J 1 | | | | | |
| | Sub Total: | | | | tar di | 22.176 | | | 22.610 | | OTT SEC | 8.354 | | | 0.50 |
| 111 3 | SMC Works | | Ulico Pares | | | | | | | | | 111,12,511 | | | 0.00 |
| 13 V | Protection trenches in DFL CA within vicinity of CA-DFL (3000 Rmt x 1.50+1.00/2 x 2.00=7500 Cmm) | Cum | 45.00 | | | | | 1177 | | | | | | | |
| 14 S | Staggered trenches in DFL CA within vicinity of CA-DFL | Cmt | 440.00 | | | | | | | | | | 10-1 | | |
| 15 C | Construction of CC Checkdams | Nos | 1000000 | | | E PER L | 177 | | 7 7 9 7 | | To the | | | | |
| 16 F | ormation of Percolation tanks | Nos | 250000 | | 45 6 4 | | | | - 1 - 10 | | | | | | |
| 17 F | ormation of Mini Percolation tanks | Nos | 100000 | | | | | | | | | | | | |
| | Sub Total: | Na T | | | | 0.000 | | | 0.000 | | | 0.000 | | | 0.00 |



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| | _ | 0 |) |
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| | | Lilen. | Unit Cost | | 2025-2 | 6 | | 2026-2 | 7 | (9) | 2027-2 | В | | 2028-2 | 9 |
|--------|---|---------|------------------|-----|--------------------|----------------------|-----|--------------------|----------------------|-----|--------------------|----------------------|-----|--------------------|----------------------|
| SI. No | Item of Work | Phy | 2020-21 (Rs.) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) |
| IV | Provision of Monitoring facility fo | r effec | ting impleme | | | | 2 | 2 2 | | | 2 | | | | |
| 28 | Purchase of office equipments of for monitoring project for senior officers, FRO's & office staff | | | | A E | | | | V | | | | | | 1 |
| | Sub Total: | | | | | 0.000 | | | 0.000 | | | 0.000 | (V | | 0.00 |
| ٧ | Administrative Cost - 10% | | | | | 2.218 | | n (* | 2.261 | | | 0.835 | | | 0.051 |
| | Total year wise outlay of the pro | ect | | | | 24.394 | - | | 24.871 | | _ | 9.189 | | | 0.556 |

| | | | Unit Cost | - 1 | 2029-3 | | | 2030-3 | 1 | | 2031-3 | 2 | | 2032-3 | 33 |
|--------|--|----------|------------------|-------|--------------------|----------------------|--------------|--------------------|----------------------|-------|--------------------|----------------------|-------|----------|----------------------|
| SI. No | Item of Work | Phy | 2020-21 (Rs.) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | | Fin (Rs.in Lakhs) |
| 1 | 2 | 3 | 4 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 |
| 1 | Raising of Plants in Nurseries & | their Ma | intanance, F | | | | | - 1 | 0 | | | | | | - 40 |
| 1 | Raising of Primary beds | Plant | 0.6128 | | | | | | | | | | | | |
| 2 | Raising of Bag Plants of 6"x8" | Plant | 24.4713 | | | | | | | | 1 1 | | | | |
| 3 | Conversion of bag plants from 6"x8" to 9"x11" | Plant | 39.9310 | | | | | · | | | | | | | |
| 4 | Maintenance of Bag Plants of 9"x11" | Plant | 31.4177 | п | | | | | | | . 8 0 | | | 7.77 | |
| 5 | Maintenance of Bag Plants of 9"x11" | Plant | 15.7889 | | | | | | | | | | | | |
| 5 | Nursery Infrastructure | each | 1500000 | | | | | | | | - | | | | |
| | Sub Total | | | | | 0.000 | | | 0.000 | | | 0.000 | _ | | 0.00 |
| 11 | Planting activities (SMM) in DFL | | | | | 0.000 | | | 0.000 | | | 0.000 | | | 0.00 |
| | Advance Operations | Ha | 33000 | | | | | | | | | | | | |
| | Raising of Plantation | Ha | 126610 | | _ | - | | | | - | | | | | |
| | 1st Year Maintenance | Ha | 105330 | | | | The Party of | | | | | | | | |
| | 2nd Year Maintenance | Ha | 105300 | | | | | | | - | | | | | |
| 5 | 3rd Year Maintenance | На | 100650 | | | | | | | | | | | | |
| 6 | 4th Year Maintenance | Ha | 35000 | | | | | | | | | | | | |
| 7 | 5th Year Maintenance | Ha | 2000 | 1 12 | 1700 | | 3.5 | | | | - | | | | |
| 8 | 6th Year Maintenance | Ha | | 14.04 | 18447.10 | 2.590 | | | | | | | | | |
| 9 | 7th Year Maintenance | Ha | 17000 | | | | 14.04 | 34000.00 | 4.774 | | | | | | |
| | 8th Year Maintenance | Ha | 10000 | | 1 1 5 1 | | 7 | 0 1000.00 | 4.1.1.4 | 14.04 | 21000.00 | 2.948 | | | |
| 11 | 9th Year Maintenance | Ha | 17000 | The | | | | | | 14.04 | 21000.00 | 2.340 | 14.04 | 37400.00 | 5.25 |
| 12 | 10th Year Maintenance | Ha | 10000 | | | | | | | 170 | | | 14.04 | 37400.00 | 3.23 |
| | Sub Total: | | | | | 2.590 | | | 4.774 | | | 2.948 | | | 5.25 |
| III . | SMC Works | | Maria Carlo | 7.5 | | | | | | | | 2.540 | | | 5.25 |
| 13 | Protection trenches in DFL CA within vicinity of CA-DFL (3000 Rmt x 1.50+1.00/2 x 2.00=7500 Cmm) | Cum | 45.00 | | | | | | | | | | | | |
| 14 | Staggered trenches in DFL CA within vicinity of CA-DFL | Cmt | 440.00 | | | | 177 | | | | | | | | |
| 15 | Construction of CC Checkdams | Nos | 1000000 | - 3 | | | | | | | | | | | 2 10 1 |
| 16 F | Formation of Percolation tanks | Nos | 250000 | | | 1,0 | | | | | | 7 -011 | | | |
| 17 F | Formation of Mini Percolation tanks | Nos | 100000 | | 8 | | | | | | | | | | |
| 110 | Sub Total: | | | | | 0.000 | - | | 0.000 | - | | 0.000 | | | 0.000 |



| SI. No | 40 400 | | Unit Cost | | 2029-30 | | | 2030-31 | | | 2031-32 | 2 | | 2032-3 | 3 |
|--------|---|---------|------------------|-------|--------------------|----------------------|-----|--------------------|----------------------|-----|--------------------|----------------------|------|--------------------|----------------------|
| | | Phy | 2020-21 (Rs.) | Filly | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) |
| IV | Provision of Monitoring facility fo | r effec | ting impleme | | | | | | 11 | × | 1 | | (1): | (1.0.) | Lunioj |
| 28 | Purchase of office equipments of for monitoring project for senior officers, FRO's & office staff | | - | | | | | | | | | | | | |
| | Sub Total: | | | | | 0,000 | | | 0.000 | | | 0.000 | | | 0.000 |
| ٧ | Administrative Cost - 10% | | 1 | | | 0.259 | | | 0.477 | | | 0.295 | | 1 | 0.525 |
| | Total year wise outlay of the pro | ject | | | | 2.849 | | | 5.251 | | | 3.243 | | | 5.776 |

| C1 1: | | | Unit Cost | | 2033-34 | 4 | Grand | Total |
|---------|--|----------|------------------|-------|--------------------|--|-------|---------|
| SI. No | TROM OF WORK | Phy | 2020-21 (Rs.) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Fin |
| 1 | 2 | 3 | 4 | 41 | 42 | 43 | 44 | 45 |
| 1 | Raising of Plants in Nurseries & | their Ma | intanance, F | 1. | | The state of the s | | |
| 1 | Raising of Primary beds | Plant | 0.6128 | | | | 25000 | 0.16 |
| 2 | Raising of Bag Plants of 6"x8" | Plant | 24.4713 | | | 777-77-77 | 25000 | 6.73 |
| 3 | Conversion of bag plants from 6"x8" to 9"x11" | Plant | 39.9310 | - 1 | | | 25000 | 12.07 |
| 4 | Maintenance of Bag Plants of 9"x11" | Plant | 31.4177 | | | | 25000 | 9.50 |
| 5 | Maintenance of Bag Plants of 9"x11" | Plant | 15.7889 | | | | 25000 | 5.13 |
| 5 | Nursery Infrastructure | each | 1500000 | | | | 1 | 15.000 |
| | Sub Tota | | | | | | - 4 | - |
| 11 | Planting activities (SMM) in DFL | | | | | | | 48.61 |
| 1 | Advance Operations | Ha | 33000 | | | | 1101 | F 500 |
| | Raising of Plantation | Ha | 126610 | | | | 14.04 | 5.560 |
| 3 | 1st Year Maintenance | Ha | 105330 | | | | 14.04 | 23.109 |
| 4 | 2nd Year Maintenance | Ha | 105300 | | | | 14.04 | 20.704 |
| 5 | 3rd Year Maintenance | Ha | 100650 | | | | 14.04 | 22.176 |
| Prince. | 4th Year Maintenance | Ha | 35000 | | | | | 22.610 |
| 7 | 5th Year Maintenance | Ha | 2000 | | | | 14.04 | 8.354 |
| | 6th Year Maintenance | Ha | 9709 | | | | 14.04 | 0.505 |
| 9 | 7th Year Maintenance | Ha | 17000 | | | | 14.04 | |
| 10 | 8th Year Maintenance | Ha | 10000 | | | | 14.04 | 2.948 |
| | 9th Year Maintenance | Ha | 17000 | | | | 14.04 | 5.251 |
| 12 ' | 10th Year Maintenance | Ha | 10000 | 14.04 | 23000.00 | 3.229 | 14.04 | 3.229 |
| | Sub Total | | Caraca C | | | 3.229 | 14.04 | 121.810 |
| 111 | SMC Works | | | | | 0.220 | - | 121.010 |
| 13 v | Protection trenches in DFL CA within vicinity of CA-DFL (3000 Rmt x 1.50+1.00/2 x 2.00=7500 Cmm) | Cum | 45.00 | | | | 7500 | 3.713 |
| 14 S | Staggered trenches in DFL CA vithin vicinity of CA-DFL | Cmt | 440.00 | | | | 1000 | 5.082 |
| 44.0 | Construction of CC Checkdams | Nos | 1000000 | | | | 3 | 31.000 |
| 16 F | ormation of Percolation tanks | Nos | 250000 | | | | 2 | 5.000 |
| 17 F | ormation of Mini Percolation tanks | Nos | 100000 | | | | 3 | 3.100 |
| | Sub Total: | | | | | 0.000 | | |
| | Sub Total: | | | | | 0.000 | | 47 |



| | The second of the second | | Unit Cost | | 2033-3 | 4 | Grand Total | | |
|--------|---|----------|------------------|------|--------------------|----------------------|-------------|---------|--|
| SI. No | | Phy | 2020-21 (Rs.) | Phy | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy | Fin | |
| IV | Provision of Monitoring facility for | r effect | ting impleme | 1. 1 | | | | | |
| 28 | Purchase of office equipments of for monitoring project for senior officers, FRO's & office staff | Ls | H : - | | | | | 3.000 | |
| | Sub Total: | | | | 100 | 0.000 | | 3.000 | |
| ٧ | Administrative Cost - 10% | 10. | | | | 0.323 | | 21.832 | |
| | Total year wise outlay of the proj | ect | | 1.5 | | 3.552 | | 243.148 | |

District Forest Officer Peddapally

