	OUFOK LIOT OFFI	A1 AU 1945	ED - 07								
	CHECK LIST SERI			2011							
	"SCHEME FOR COMPENSA				2011						
	Detail scheme for compensatory affor	prestation t	o be carried o	ut in lieu of 7.39	991 ha of forest						
	area to be diverted for the constructi Company Pvt.Ltd.	on of Luni	i ransmission	Line 4.5 MW	M/S Luni Power						
1	1 Detail of degraded forest land/non forest land:-										
	District:- Kangra										
	Name of Forest Division:- Palampur,	Range :- I	Bir								
	Block ? Compartment ? Survey No. : No. 52 D/12										
2	Area to be afforestated :15 ha.										
	Description of area:-										
	i).Whether the site selected for compensatory afforestation is a land bank or not:- No										
	(ii) If										
	has been identified for the CA	-1 f O A		U 1' - 4	O A site from						
	iii) In case of non-forest area identified the adjoining forest boundary:- N.A.	ed for C.A.	, then what is	ine distance of	C.A. site from						
	iv). Soil type :- Sandy	Nais .	1 1:0	<u> </u>							
	v). Topogaphy :- a. Hill/Undulating/F b. Slope :- Steep/Me		Hill	Medium							
	vi) Whether area is bearing any roo										
	1. Paintation Model:-	SIUCK Of \	regettion :- Ye	5							
		, Afforactor	tion Cohomo/	And Chaving a	omponent wice						
	Copy of the approved Compensatory		uon Scheme/i	iou. Snowing c	omponent wise						
	physical and financial break up is er 2. Schedule of Plantation Pro										
	2. Schedule of Plantation Pro	gramme									
		Area in									
	Year	ha.	Rate/ha.	Total Amount							
	0 Year	15.00		14,16,375							
	1st Year	15.00									
	2nd Year	15.00		1,02,540							
	3rd Year	15.00		82,275							
	4th Year	15.00		55,845							
	5th Year	15.00		55,845							
	6th Year	15.00									
	7th Year	15.00		55,845							
	8th Year	15.00	3723.00	55,845							
	9th Year	15.00	3723.00	55,845							
	10th Year	15.00	3723.00	55,845							
	Total	13.00	3723.00	21,61,800							
	S.C Works	15.00	25000	3,75,000							
1 1 2	Lantana Eradication	15.00	20000	3,73,000							
	Euntalia Eladivativii	10.00	2000	28,36,800							
	Total 10% increase	L		2,83,680							
	Total			31,20,480							
	Administrative Charges @		17.50%	5,46,084							
	Contingency Charges @		5.00%	1,56,024							
	G.Total		0.00 /8	38,22,588							
	Or Say Rs			3822600.00							
	Or Say No			002200.00							
			8	,							
		17		ervator of For	roete						
				rest Division,	C3 C3						
			Palampur, H								
		<u> </u>	e grainbar, n								

Sceme - Wise Norms for New Plantations and Maintenance of old Plantations in Non-Tribal and Tribal Areas for 2022-23 At wage rate Rs 350/ Non Tribal	100	Office of HP State Comensattory	Afforesta	tion Fund Ma	anagement & Pl	anning Authority					
M/S Luni Power Company Pv. Limited Luni Transmission Line 4.5 MW. Name of C.A Area Bir Protected forest Area 15 F Topo Sheet No.52 D/12. Name of Range : Bir, Block: Bir, Beat: Bir. SNO A Particulars of Works Unit Quantity area fee per Unit at the wage rate of Rs.150/- Rs.150/- Survey, Demarcation & Fencing:- 2 Survey/ demarcation of plantion area I/c marking of sections 3 Cost of RCC Poles and painting A Carriage of RCC Poles up to 2kms uphill / downhill from road side to plantation site in motor transpost (average carriage 10kms) 8 Carriage of B/wire from store to four strands of Stretching and fixing of b/wire in four strands 10 Interlacing of thorny bushes along the fencing of Planting - 10 Interlacing of thorny bushes along the fencing of plantation site in motor transpost (average carriage of pits 45X45X45 cm Digging of pits 45X45X45 cm No 16500 Digging of pits 45X45X45 cm No 16500 Digging of pits 45X45X45 cm No 16500 Digging of plats 45 in motor reservand head near plantation strain of the carriage of pits 45X45X45 cm No 16500 Digging of pits 45X45X45 cm No 16500 Digging of pits 45X45X45 cm No 16500 Digging of pits 45X45X45 cm No 16500 A Digging of plats 45 in motor reservand head near plantation strain or the carriage of pits 45X45X45 cm No 16500 Digging of pits 45X45X45X45 cm No 16500 Digging of pits 45X45X45X45 cm No 16500 A Digging of pits 45X45X45X45 cm No 16500 Di		Sceme -Wise Nor	ms for Ne	w Plantation	s and Maintena	nce of old Plantations					
M/S Luni Power Company Pvt. Limited Luni Transmission Line 4.5 MW.Name of C.A Area Bir Protected Forest Tropo Sheet No.52 D/12 Name of Range : Bir, Block: Bir, Beat: Bir. Name of Land Bank:Bir Protected Forest											
Name of Range : Bir, Block: Bir, Beat: Bir.		4 stands B/wire	fencing wi	th RCC Fence	Posts and main	tenance for 10 years					
Name of Land Bank:Bir Protected Forest			Luni Trans	mission Line 4	1.5 MW.Name of	C.A Area Bir Protected (forest Area 15 Ha.				
A Particulars of Works Unit Quantity Rate per Unit at the wage rate of rate of Rs.150/- rate of Rs.150/- Survey, Demarcation & Fencing:-		Name of Range : Bir, Block: Bir, Beat	: Bir.								
at the wage rate of sa0/- satisfies to present wage rate of sa0/- satisfies to present rate of sa0/- satisfies to present wage rate of sa0/- s	SNO	Name of Land Bank:Bir Protected Forest									
Survey, Demarcation & Fencings- 2 Survey Demarcation & Fencings- 2 Survey demarcation of plantion area i/c marking of sections 134.66 314.21 4713.09	Α	Particulars of Works	Unit	Quantity	•		1				
Survey, Demarcation & Fencing:- Survey/ demarcation of plantion area i/c marking of sections 134.66 314.21 4713.09											
Survey, Demarcation & Fencing:- Survey/ demarcation of plantion Ha						wage rate of 350/-	-				
Survey/ demarcation of plantion area /c marking of sections 134.66 314.21 4713.09					Rs.150/-		Tribal areas				
area i/c marking of sections 134.66 314.21 4713.09 Cost of RCC Poles and painting No 900 300.00 350.00 315000.00 Carriage of RCC Poles upto 2km No 900 170.50 397.83 7160.99 Prepartion/Digging of holes of 20X30X50 cm size for fixing of fence 12.08 28.19 10872.00 Fixing of RCC fence posts in concrete i/c strutting 696.25 1624.58 6266.25 Carriage of B/wire from store to nearest road head near plantation site in motor transpost (average carriage 10kms) Per Km / per qntl from road side to plantation site Rmt 10800 4.75 11.08 51300.00 Cast of procurement of B/wire Qntl 12 10000 23333.30 120000.00 PLANTING :				ļ	ļ						
3 Cost of RCC Poles and painting No 900 300.00 350.00 315000.00	2		На	15	121.55	24.24	4742.00				
Carriage of RCC Poles upto 2kms uphill / downhill John 1900 170.50 397.83 7160.99											
Uphill / downhill					300.00	350.00	315000.00				
Prepartion/Digging of holes of 20X30X50 cm size for fixing of fence 12.08 28.19 10872.00	4		No	900	470.50	207.02	7450.00				
20X30X50 cm size for fixing of fence 12.08 28.19 10872.00					170.50	397.83	7160.99				
12.08 28.19 10872.00	5		NO	900							
Fixing of RCC fence posts in concrete i/c strutting		20X30X50 cm size for fixing of fence			12.00	20.10	10072.00				
Concrete / c strutting		Fining of DCC f	NIa	000	12.08	28.19	10872.00				
Carriage of B/wire from store to nearest road head near plantation site in motor transpost (average carriage 10kms) Per Km / per qntl From road side to plantation site Per Km / per qntl Per km / p	0		INO	900	606.25	1624 50	6266.25				
Reserve to a dead near plantation site in motor transpost (average carriage 10kms) Reserve transpost (average carriage 10kms) Per Km / per qntl 12 170.5 397.83 4092.00	7		Onti	12							
Site in motor transpost (average carriage 10kms)	•		Qna	12	LS	6000.00	6000.00				
Carriage 10kms		1 · · · · · · · · · · · · · · · · · · ·									
Carriage of b/wire manually over a distance of 2kms uphill/ downhill from road side to plantation site Per Km / per qntl Per km / per km		The state of the s									
distance of 2kms uphill/ downhill from road side to plantation site 9		carriage Tokins)									
distance of 2kms uphill/ downhill from road side to plantation site per qntl	8	Carriage of b/wire manually over a	Per Km /	12	170.5	397.83	4092.00				
from road side to plantation site 9											
four strands Interlacing of thorny bushes along the fence Cost of procurement of B/wire Qntl 12 10000 23333.30 120000.00 B. Total - A/ Survey, Demarcation & Fencing PLANTING:- Clearing the site of weeds/Bush cutting in strips of 1 to 2 mtr wide Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 Carriage of poly plants from nursery to nearest road head near plantation site in motor			4								
four strands Interlacing of thorny bushes along the fence Cost of procurement of B/wire Qntl 12 10000 23333.30 120000.00 B. Total - A/ Survey, Demarcation & Fencing PLANTING:- Clearing the site of weeds/Bush cutting in strips of 1 to 2 mtr wide Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 Carriage of poly plants from nursery to nearest road head near plantation site in motor			= = ===================================								
10 Interlacing of thorny bushes along the fence Rmt 2700 4 9.33 10800.00 Cost of procurement of B/wire Qntl 12 10000 23333.30 120000.00 B. Total - A/ Survey, Demarcation & Fencing 536204.33 1 PLANTING:- - 2 Clearing the site of weeds/Bush cutting in strips of 1 to 2 mtr wide No 15 3 Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 4 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 5 Carriage of poly plants from nursery to nearest road head near plantation site in motor No 25 trips 3000.00 75000.00	9		Rmt	10800	4.75	11.08	51300.00				
the fence Cost of procurement of B/wire Qntl 12 10000 23333.30 120000.00 B. Total - A/ Survey, Demarcation & 536204.33 Fencing PLANTING:- Clearing the site of weeds/Bush cutting in strips of 1 to 2 mtr wide Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 Carriage of poly plants from nursery to nearest road head near plantation site in motor			1.24								
Cost of procurement of B/wire Qntl 12 10000 23333.30 120000.00	10	,	Rmt	2700	4	9.33	10800.00				
B. Total - A/ Survey, Demarcation & Fencing 536204.33 1 PLANTING:- 2 Clearing the site of weeds/Bush cutting in strips of 1 to 2 mtr wide 1193.00 2783.66 17895.00 3 Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 4 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 5 Carriage of poly plants from nursery to nearest road head near plantation site in motor No 25 trips 3000.00 75000.00											
Fencing			Qntl	12	10000	23333.30					
1 PLANTING:- 2 Clearing the site of weeds/Bush cutting in strips of 1 to 2 mtr wide No 15 3 Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 4 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 5 Carriage of poly plants from nursery to nearest road head near plantation site in motor No 25 trips 3000.00 75000.00	В.	I The state of the					536204.33				
2 Clearing the site of weeds/Bush cutting in strips of 1 to 2 mtr wide No 15 3 Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 4 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 5 Carriage of poly plants from nursery to nearest road head near plantation site in motor No 25 trips 3000.00 75000.00	1				-						
cutting in strips of 1 to 2 mtr wide 1193.00 2783.66 17895.00 3 Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 4 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 5 Carriage of poly plants from nursery to nearest road head near plantation site in motor No 25 trips 3000.00 75000.00			NI-	45			•				
1193.00 2783.66 17895.00 3 Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 4 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 5 Carriage of poly plants from nursery to nearest road head near plantation site in motor No 25 trips 3000.00 75000.00	2		INO	15							
3 Digging of pits 45X45X45 cm No 16500 954.25 2226.58 157451.25 4 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 5 Carriage of poly plants from nursery to nearest road head near plantation site in motor No 25 trips 3000.00 75000.00		cutting in strips of 1 to 2 mit wide			1102.00	2702.66	47007.00				
4 Filling of pits 45X45X45 cm No 16500 272.75 636.42 45003.75 5 Carriage of poly plants from nursery to nearest road head near plantation site in motor	3	Digging of nits 45X45X45 cm	No	16500							
5 Carriage of poly plants from nursery to nearest road head near plantation site in motor 25 trips 3000.00 75000.00											
to nearest road head near plantation site in motor											
near plantation site in motor					l dips	3000.00	/3000.00				
transport (average distance 10 kms)											

6 Carriage of plants in poly bags from No 16500 218 508.67 71940.00 road side to plantation site over a distance of 2 kms uphill /downhill manually 7 LS 20000.00 Addition of fertilizer/FYM to No 16500 20000.00 planting pits Planting of P. bag plants in pits i/c 509.25 8 218.25 36011.25 No 16500 Construction of Inspection Path 60 25.67 9 11 Rmt 5000 55000.00 cm wide 10 Cost of plants raised in No 39.29 277860.00 16500 16.84 **Departmental Nurseries** 11 De-weeding and hoeing twice a year No 16500 509.25 36011.25 218.25 12 Watering the plants during months No 16500 64000.00 of stress LS 64000.00 Plantation Display Board [depicting No 4 L/S 6000.00 24000.00 the Name of the Compensatory Plantation, Total area of plants, Species Planted and the Name of all the Proposals with corresponding number of plants planted against each, for which the land was diverted Total - B / Planting: 880172.50 Total Fencing and Planting (A+B) 1416376.83 MAINTENCE 1st year Maintence 30% 1 2 Re-Digging of pits 45X45X45 cm No 4950 477.25 1113.58 23623.88 3 Filling of pits 45X45X45 cm No 636.42 4950 272.75 13501.13 Carriage of poly plants from nursery No 4950 LS 4000.00 4000.00 to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in poly bags from No 4950 218.00 508.67 21582.00 road side to plantation site over a distance of 2 kms uphill /downhill manually 6 Planting of plants in pits i/c No 4950 218.25 509.25 10803.38 ramming 7 Cost of plants raised in No 4950 16.84 39.29 83358.00 **Departmental Nurseries** Repair of Fencing 1.75 Rmt 3240 4.08 5670.00 **Total 1st.Year Maintence** 162538.38 2nd year maintenance (20% beating up of failures) 2 Re-Digging of pits 45X45X45 cm No 3300 1113.58 477.25 15749.25 3 Filling of pits 45X45X45 cm No 3300 272.75 636.42 9000.75

5, 0	Orrigon follows	No. I	3300	218.00		14388.00
	Carriage of plants in poly bagsfrom oad side to	No	3300	218.00		-
200	Dlantation site over a distance of 2 Sms uphill /downhill manually				508.67	
		No	3300	218.25		7202.25
	amming			-	509.25	
	Cost of plants raised in	No	3300	16.84	39.29	55572.00
	Departmental Nurseries					2700.00
	Repair of Fencing	Rmt	2160	1.75	4.08	3780.00
T	otal 2nd Year Maintence					109692.25
1 3	ord year maintenance (15% beating					
u	p of failures)				1112 EQ	11811.94
	Re-Digging of pits 45X45X45 cm	No	2475	477.25	1113.58 636.42	6750.56
	illing of pits 45X45X45 cm	No	2475	272.75	3000.00	3000.00
	Carriage of poly plants from nursery	No	2475	LS	5000.00	5000.00
	o nearest road head near					
	lantation site in motor transport					
	average distance 10 kms)	No	2475	218.00	508.67	10791.00
	Carriage of plants in poly bagsfrom	INO	24/3	218.00	300.07	
	oad side to		5			
P	plantation site over a distance of 2					
	ms uphill /downhill manually	No	2475	218.25		5401.69
	lanting of plants in pits i/c	NO	2475	220.20	509.25	
	amming Cost of plants raised in	No	2475	16.84		41679.00
	Departmental Nurseries		24,3	20.0	39.29	
	Repair of Fencing	Rmt	1620	1.75	4.08	2835.00
	Total 3rd year Maintence (15%	Kille	1020			
	•					82269.19
	peating up) hth. Year Maint (10% beating up)					The Francisco
1 1	tii. Tear Maint (10% beating up)					
2 R	Re-Digging of pits 45X45X45 cm	No	1650	477.25	1113.58	7874.63
	illing of pits 45X45X45 cm	No	1650	272.75	636.42	4500.38
	Carriage of poly plants from nursery		1650	LS		3000.00
1.0	o nearest road head near					
	lantation site in motor transport					
1.	average distance 10 kms)				3000.00	
	Carriage of plants in poly bagsfrom	No	1650	218.00	508.67	7194.00
	oad side to					
	lantation site over a distance of 2					
	ms uphill /downhill manually lanting of plants in pits i/c	No	1650	218.25	509.25	3601.13
	• .	110	1030	210.25	303.23	333333
	amming	No	1650	16.84	39.29	27786.00
	ost of plants raised in	ואט	1630	10.64	33.23	27700.00
	epartmental Nurseries	Dmt	1080	1.75	4.08	1890.00
	epair of Fencing	Rmt	1080	1./3	4.00	55846.13
	otal 4th Year Maintence	+	+	-		33340.13
	th year maintenance (10%					
	eating up of failures)		1		1110.70	7074.63
	e-Digging of pits 45X45X45 cm	No	1650	477.25	1113.58	7874.63
3 Fi	illing of pits 45X45X45 cm	No	1650	272.75	636.42	4500.38

2	Re-Digging of pits 45X45X45 cm	No	1650	477.25	1113.58	7874.63
	beating up of failures)					
1	8th year maintenance (10%					
	Total 7th Year Maintence					55846.13
	Repair of Fencing	Rmt	1080	1.75	4.08	1890.00
	Departmental Nurseries		1	10.54	39.29	27780.00
7	Cost of plants raised in	No	1650	16.84	39.29	27786.00
	ramming		1030	210.23	303.23	3601.13
6	Planting of plants in pits i/c	No	1650	218.25	509.25	2601.12
	kms uphill /downhill manually					
	plantation site over a distance of 2					
1	road side to		1000	210.00	306.07	/194.00
5	Carriage of plants in poly bagsfrom	No	1650	218.00	508.67	7194.00
	(average distance 10 kms)				3000.00	
	plantation site in motor transport					
			1030			3000.00
4	Carriage of poly plants from nursery		1650	LS	000.12	3000.00
3	Filling of pits 45X45X45 cm	No	1650	272.75	636.42	4500.38
2	Re-Digging of pits 45X45X45 cm	No	1650	477.25	1113.58	7874.63
	beating up of failures)					
1	7th year maintenance (10%					355 75.13
	Total 6th Year Maintence	- Mile	1000	1.75	7.00	55846.13
	Repair of Fencing	Rmt	1080	1.75	4.08	1890.00
1	Departmental Nurseries		1030	10.04	33.23	27760.00
7	Cost of plants raised in	No	1650	16.84	39.29	27786.00
5	ramming	טאון	1020	218.25	303.23	2001.13
6	kms uphill /downhill manually Planting of plants in pits i/c	No	1650	218.25	509.25	3601.13
	plantation site over a distance of 2					
5	road side to	110	1030	210.00	300.07	/154.00
5	Carriage of plants in poly bagsfrom	No	1650	218.00	508.67	7194.00
	(average distance 10 kms)				3000.00	
Series	plantation site in motor transport					
T	to nearest road head near		1030	L		3000.00
<u>3</u> 4	Carriage of poly plants from nursery		1650 1650	272.75 LS	030.72	3000.00
2 3		No	1650 1650	477.25	636.42	4500.38
	up of failures) Re-Digging of pits 45X45X45 cm	No	1650	477.25	1113.58	7874.63
1	6th year maintenance (10% beating	NO				
_	Total 5th Year Maintence					55846.13
		Rmt	1080	1.75	4.08	1890.00
	Departmental Nurseries					4
7		No	1650	16.84	39.29	27786.00
	ramming					
6		No	1650	218.25	509.25	3601.13
	kms uphill /downhill manually					
	plantation site over a distance of 2					
	road side to	NO	1050	210.00	300.07	7131.00
5	(average distance 10 kms) Carriage of plants in poly bagsfrom	No	1650	218.00	508.67	7194.00
	plantation site in motor transport				3000.00	
	to nearest road head near					
	ITO DODUCE IN I	No				

Tan	la.	1650	272.75	636.42	4500.38
			LS		3000.00
Carriage of poly plants from nursery	INO	1050			
				3000.00	
(average distance 10 kms)	No	1650	218.00	508.67	7194.00
	INO	1050			
road side to					
plantation site over a distance of 2					
kms uphill /downhill manually	No	1650	218.25	509.25	3601.13
• · · · · · · · · · · · · · · · · · · ·	INO	1050			
ramming	No	1650	16.84	39.29	27786.00
Cost of plants raised in	NO	1050			
	Rmt	1080	1.75	4.08	1890.00
Repair of Fencing	Milit	1000		0.00	55846.13
Total 8th Year Maintence	No			0.00	
	NO				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
up of failures)	No	1650	477.25	1113.58	7874.63
				636.42	4500.38
Filling of pits 45X45X45 Cm					3000.00
	INO	1030			
				3000.00	
	NI-	1650	218.00	508.67	7194.00
	NO	1650	210.00		
l.					
		1650	210.25	509.25	3601.13
Planting of plants in pits i/c	No	1650	218.25	303.23	3001.13
ramming		1050	15.04	20.20	27786.00
1	No	1650	16.84	39.29	27780.00
			4.75	4.00	1890.00
	Rmt	1080	1./5		55846.13
		1			55640.15
10th year maintenance (10%				0.00	
beating up of failures)			all the property of		
Re-Digging of pits 45X45X45 cm	No	1650	477.25		7874.63
Filling of pits 45X45X45 cm	No	1650	272.75	636.42	4500.38
Carriage of poly plants from nursery	No	1650	LS		3000.00
to nearest road head near					
plantation site in motor transport					
				3000.00	
	No	1650	218.00	508.67	7194.00
	No	1650	218 25	509 25	3601.13
	140	1030	210.23	303.23	3001.13
	No	1650	16.04	20.20	27786.00
	INO	1020	10.04	33.23	2//80.00
Departmental Nurseries	D .	1000	1.75	4.08	1890.00
D CF .			1 1/5 1	дих	
Repair of Fencing	Rmt	1080	1.75	4.00	
Repair of Fencing Total10th Year Maintence	KMT	1080	1.75	4.00	55846.13 745422.69
	to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in poly bagsfrom road side to plantation site over a distance of 2 kms uphill /downhill manually Planting of plants in pits i/c ramming Cost of plants raised in Departmental Nurseries Repair of Fencing Total 8th Year Maintence 9th year maintenance (10% beating up of failures) Re-Digging of pits 45X45X45 cm Filling of pits 45X45X45 cm Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in poly bagsfrom road side to plantation site over a distance of 2 kms uphill /downhill manually Planting of plants raised in Departmental Nurseries Repair of Fencing Total 9th Year Maintence 10th year maintenance (10% beating up of failures) Re-Digging of pits 45X45X45 cm Filling of pits 45X45X45 cm Carriage of poly plants from nursery	Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in poly bagsfrom road side to plantation site over a distance of 2 kms uphill /downhill manually Planting of plants in pits i/c ramming Cost of plants raised in Departmental Nurseries Repair of Fencing Rmt Total 8th Year Maintence 9th year maintenance (10% beating up of failures) Re-Digging of pits 45X45X45 cm No Filling of pits 45X45X45 cm No Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in poly bagsfrom road side to plantation site over a distance of 2 kms uphill /downhill manually Planting of plants raised in Departmental Nurseries Repair of Fencing Rmt Total 9th Year Maintence 10th year maintenance (10% beating up of failures) Re-Digging of pits 45X45X45 cm No Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance of 2 kms uphill /downhill manually Planting of plants raised in No Departmental Nurseries Repair of Fencing Rmt Total 9th Year Maintence 10th year maintenance (10% beating up of failures) Re-Digging of pits 45X45X45 cm No Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in poly bagsfrom road side to plantation site over a distance of 2 kms uphill /downhill manually Planting of plants in pits i/c No ramming	Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in poly bagsfrom road side to plantation site over a distance of 2 kms uphill /downhill manually Planting of plants in pits i/c namming Cost of plants raised in Departmental Nurseries Repair of Fencing Remt 1080 Carriage of poly plants from nursery to nearest road head near plantation site over a distance of 2 kms uphill /downhill manually Planting of pits 45X45X45 cm No 1650 Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Cost of plants raised in No 1650 Cost of plants raised in No 1650 Pepartmental Nurseries Repair of Fencing Rmt 1080 Total 9th Year Maintence 10th year maintenance (10% beating up of failures) Re-Digging of pits 45X45X45 cm No 1650 Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of poly plants in poly bagsfrom road side to plantation site over a distance of 2 kms uphill /downhill manually Planting of plants in pits i/c ramming	Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in pits i/c ramming Total 8th Year Maintence Plantation site in motor transport (average distance 10 kms) Carriage of plants in pits i/c ramming Total 8th Year Maintence Plantation site over a distance of 2 kms uphill /downhill manually Re-Digging of pits 45X45X45 cm No 1650 1650 1650 Carriage of plants in pits i/c manufaction site in motor transport (average distance 10 kms) Carriage of plants in pits i/c ramming Cost of plants raised in Departmental Nurseries Repair of Fencing Total 8th Year Maintence Pth year maintenance (10% beating up of failures) Re-Digging of pits 45X45X45 cm No 1650 477.25 Re-Digging of pits 45X45X45 cm No 1650 1650 15 Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in pits i/c ramming Cost of plants raised in No 1650 218.25 Repair of Fencing Rmt 1080 1.75 Total 9th Year Maintence 10th year maintenance (10% beating up of failures) Re-Digging of pits 45X45X45 cm No 1650 272.75 Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in poly bagsfrom No 1650 272.75 Carriage of plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms) Carriage of plants in poly bagsfrom No 1650 272.75 Carriage of plants in poly bagsfrom No 1650 218.00 Variation site over a distance of 2 kms uphill /downhill manually Planting of plants in pits i/c ramming Variation site over a distance of 2 kms uphill /downhill manually Planting of plants in pits i/c ramming	Filling of pits 45X45X45 cm

S.C Works	HA	15	25000	25000.00	375000
Lantana Eradication	НА	15	20000	20000.00	30000
Total E					67500
Total New + Maintence+S.C and					
Lantana eradication works					2836799.5
Increase 10%	*			Y	283679.9
Total D+E					3120479.4
Departmental Charges 17.5% of all					
above					546083.91
Contigency 5 % of all above					156023.97
Total contigency (F)					156023.97
Total Plantation + Contigency					3822587.35
Grand Total of Scheme					3822587.35
Or Say					3822600.00
			8		
		1	Deputy Conse		
			Palampur For	st Division	
		1	PalampujOIBA	Losdon VCI	

