


6/2

ANNEXURE -V

Total Financial Outlay against the Projects

1. N.P.V.	= 477.766 Ha X Rs. 9,39,000/-	=Rs. 44,86,22,274/-
2. C.A.	=480.00 Ha	=Rs. 14,48,39,752/-
3. O/H. Expenditure @ 50%		=Rs. 7,24,19,876/-
4. Extraction cost of trees, poles i.e. cutting felling, sectioning dragging, carrying etc.		
(a) Trees =20,846 Nos. = 10,864.630 m3 @ 2,600/- (per Cm)/-		=Rs. 2,82,48,038/-
(b) Poles =7031 Nos. @ 30/- (per poles)		=Rs. 2,10,930/-
(c) Fire wood = 3250 m3 (LS) @ 260/- (per m3)		=Rs. 8,45,000/-
5. O/H expenditure @ 20%		=Rs. 56,49,608/-
6. Construction of 3 Nos. timber depot @ 2,50,000/-		=Rs. 7,50,000/-
		=Rs. 70,15,85,478/-




**Divisional Forest Officer,
Dima Hasao Forest Divn. (W)
Haflong.**