

Datasheet for Raising of Compensatory Plantation in respect of M/s. MSPIL, Hospet, for diversion of forest land of 64.86 Ha (Based on the CSSR-2019-20 rates and and O.M. No. A5(3)/GFL/CR-28/2009-20 dated : 20/26.06.2019 of the PCCF, Bangalore)

(As per guidelines in Para No.2.5 (i) (f) of Chapter-2 of Government of India, Ministry of Environment, Forests and Climate Change, (FC Division), Bangalore vide dated:28.03.2019)

ABSTRASCT

(Amount in Rs. Cost per hectare)

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
A - Advance works													
Advance work (including raising of Pbs of 8" x 12" size)	92000												92000
B. Raising of Plantation													
Raising plantation advance work area		53000											53000
Maintence of seedling before planting (8"X12"Size pbs 1200		5568											5568
Raising nursery of replacemnt of casualties next year 10% (8" x 12" size 100 Pbs @ Rs.17.64 each)			1764										1764
C. Maintenance of Plantation (with Casualty Replacement, Cultural Operations and manuring)													
Maintenance of the plantation during 1 st year		26800											26800
Maintenance of seedling raised casuality replacccemnts (8"X12"Size Pbs=100 @ Rs.4.64 = 464))			464										464
D. Maintenance of Plantation (With Cultural operation but without manuring)													
Maintenance of plantation during 2nd year			22100										22100
E. Maintenance of Plantation (With Cultural operations but without manuring)													
Maintenance of plantation during 3rd year				18200									18200
Maintenance of plantation during 4th year					18200								18200
Maintenance of plantation during 5th year						18200							18200

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
F. Maintenance of Plantation (Without Cultural Operations)													
Maintenance of plantation during 6th year								5400					5400
Maintenance of plantation during 7th year								5400					5400
Maintenance of plantation during 8th year									5400				5400
Maintenance of plantation during 9th year										5400			5400
Maintenance of plantation during 10th year											5400		5400
Total (A to F)	92000	60332	27264	22100	18200	18200	18200	18200	5400	5400	5400	5400	
Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)													
Soil and Moisture conservations measures (15% on total plantation cost)	61580												61580
Resurveying, redemarcation and other work for section 4 notification	7646												7646
Chianlink Fencing (Considering 200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2019-20)	625000	0	0	0	0	0	0	0	0	0	0	0	625000
Total 1st Year XIIIth Year (I+II+III)													1104762
Administration & Supervision charges @ 5%													55238.00
Grand Total													1160000.00
Total amount of the CA for the project													64.86 Ha
													75237600.00

Deputy Conservator of Forests,
Ballari Division, Ballari