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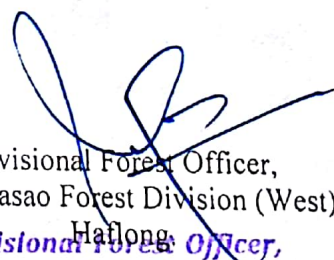
ANNEXURE -IV

Details C/A Scheme including species to be planted By implementing Agency and time Scheme cost structure etc.

1.	Species to be planted	Sirish, Gamari, Khakan, Neem, Kanchan, Rain tree, Bonsum, Hartaki, Teah, Bohera, Badam, Temi, Tinpati etc.
2.	Implementing Agency	Forest Department, Dima Hasao Forest Division (West), Haflong
3.	Time Schedule	Advance work, Fencing, 2017-18 1 st year, Creation & maintenance 2 nd year Maintenance 3 rd year Maintenance 4 th year Maintenance 5 th year Maintenance 6 th year Maintenance 7 th year Maintenance 8 th year Maintenance 9 th year Maintenance 10 th year Maintenance
4.	Cost structure	Nursery creation of plantation, inspection of path, approach, camp hut etc. 480 Ha = Rs. 14,48,39,752/- O/H Ex @ 50% = Rs. 7,24,19,876/- Grand total = Rs. 21,72,59,628/-

Rupees twenty one crore seventy two lakh fifty nine thousand six hundred twenty eight) only.




Divisional Forest Officer,
Dima Hasao Forest Division (West),
Haflong.
Divisional Forest Officer,
Dima Hasao Forest Divn. (W)
Haflong.