

Year-wise detailed CA DFL Scheme in Compt.No.121 of akkannapet RF of Akkannapet Beat of Ramayampet Range in Medak District in Ieu of Diversion of 2.7283 Ha of Land for Laying of T- Fibre OFC..

Sl. No	Item of Work	2023 - 24					2024 - 25				2025 - 26			2026 - 27		
		Units	Unit Cost as per 2022-23	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Raising of Nurseries															
1	Raising of Nurseries including Conversion	Nos	29.19000	9000	32.1090	2.88981										
2	Maintenance of Nurseries (Apr-Mar)	Nos	11.54000		12.6940		9000	13.9634	1.25671	1600	15.3597	0.24576				
3	Maintenance of Nurseries (Apr-Jul)	Nos	5.72000		6.2920			6.9212	0.00000	7400	6.9212	0.51217	1600	6.9212	0.11074	
Sub Total:						2.88981			1.25671			0.75792			0.11074	
II	Planting activities (SMM) in 20 ha															
1	Advance Operations	Ha	0.6562		0.722		5.50	0.794	4.367		0.873			0.961		
2	Raising of Plantation	Ha	0.9117		1.003			1.103		5.50	1.213	6.674		1.335		
3	1st Year Maintenance	Ha	0.3524		0.388			0.426			0.469		5.50	0.516	2.838	
4	2nd Year Maintenance	Ha	0.2196		0.242			0.266			0.292			0.321		
5	3rd Year Maintenance	Ha	0.1653		0.182			0.200			0.220			0.242		
6	4th Year Maintenance	Ha	0.0848		0.093			0.103			0.113			0.124		
7	5th Year Maintenance	Ha	0.1653		0.182			0.200			0.220			0.242		
8	6th Year Maintenance	Ha	0.0848		0.093			0.103			0.113			0.124		
9	7th Year Maintenance	Ha	0.1653		0.182			0.200			0.220			0.242		
10	8th Year Maintenance	Ha	0.0848		0.093			0.103			0.113			0.124		
11	9th Year Maintenance	Ha	0.1653		0.182			0.200			0.220			0.242		
12	10th Year Maintenance	Ha	0.0848		0.093			0.103			0.113			0.124		
Sub Total:						0.000			4.367			6.674			2.838	

Sl. No	Item of Work	2023 - 24					2024 - 25			2025 - 26			2026 - 27		
		Units	Unit Cost as per 2022-23	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
III	SMC Works														
1	PTs	Nos	1.5000		1.650		1	1.815	1.815						
2	SCTs	Cum	0.0043		0.005			0.005		1000	0.006	5.777			
						0.000			1.815			5.777			0.000
IV	Administrative Cost - 10%					0.000			0.437			0.667			0.284
	Grand Total					2.890			7.876			13.876			3.232

Year-wise detailed CA DFL Scheme in Year-wise detailed CA DFL Scheme in Compt.No.121 of akkannapet RF of Akkannapet Beat of Ramayampet Range in Medak District in leu of Diversion of 2.7283 Ha
of Land for Laying of T-Fibre OFC..

Sl. No	Item of Work	2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Raising of Nurseries															
1	Raising of Nurseries including Conversion															
2	Maintenance of Nurseries (Apr-Mar)															
3	Maintenance of Nurseries (Apr-Jul)															
Sub Total:				0.00000			0.00000			0.00000			0.00000			0.00000
11	Planting activities (SMM) in 20 ha															
1	Advance Operations		1.057			1.163			1.279			1.407			1.547	
2	Raising of Plantation		1.468			1.615			1.777			1.954			2.150	
3	1st Year Maintenance		0.568			0.624			0.687			0.755			0.831	
4	2nd Year Maintenance	5.50	0.354	1.945		0.389			0.428			0.471			0.518	
5	3rd Year Maintenance		0.266		5.50	0.293	1.611		0.322			0.354			0.390	
6	4th Year Maintenance		0.137			0.150		5.50	0.165	0.909		0.182			0.200	
7	5th Year Maintenance		0.266			0.293			0.322		5.50	0.354	1.949		0.390	
8	6th Year Maintenance		0.137			0.150			0.165			0.182		5.50	0.200	1.099
9	7th Year Maintenance		0.266			0.293			0.322			0.354			0.390	
10	8th Year Maintenance		0.137			0.150			0.165			0.182			0.200	
11	9th Year Maintenance		0.266			0.293			0.322			0.354			0.390	
12	10th Year Maintenance		0.137			0.150			0.165			0.182			0.200	
Sub Total:				1.945			1.611			0.909			1.949			1.099

Sl. No	Item of Work	2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
I	2	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
III	SMC Works															
1	PTs															
2	SCTs															
				0.000			0.000			0.000			0.000			0.000
IV	Administrative Cost - 10%			0.194			0.161			0.091			0.195			0.110
	Grand Total			2.139			1.772			1.000			2.144			1.209

Year-wise detailed CA DFL Scheme in Year-wise detailed CA DFL Scheme in Compt.No.121 of akkannapet RF of Akkannapet Beat of Ramayampet Range in Medak District in leu of Diversion of 2.7283 Ha of Land for Laying of T-Fibre OFC..

Sl. No	Item of Work	2032 - 33			2033- 34			2034-2035			2035-2036			Grand Total	
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin
1	2	32	33	34	35	36	37	38	39	40	41	42	43	44	45
1	Raising of Nurseries														
1	Raising of Nurseries including Conversion													9000	2.890
2	Maintenance of Nurseries (Apr-Mar)													9000	1.502
3	Maintenance of Nurseries (Apr-Jul)													9000	0.623
Sub Total:				0.00000			0.00000			0.00000			0.00000		5.01518
11	Planting activities (SMM) in 20 ha														
1	Advance Operations		1.702			1.872			2.060			2.266		5.50	4.367
2	Raising of Plantation		2.365			2.601			2.861			3.147		5.50	6.674
3	1st Year Maintenance		0.914			1.005			1.106			1.217		5.50	2.838
4	2nd Year Maintenance		0.570			0.626			0.689			0.758		5.50	1.945
5	3rd Year Maintenance		0.429			0.472			0.519			0.571		5.50	1.611
6	4th Year Maintenance		0.220			0.242			0.266			0.293		5.50	0.909
7	5th Year Maintenance		0.429			0.472			0.519			0.571		5.50	1.949
8	6th Year Maintenance		0.220			0.242			0.266			0.293		5.50	1.099
9	7th Year Maintenance	5.50	0.429	2.358		0.472			0.519			0.571		5.50	2.358
10	8th Year Maintenance		0.220		5.50	0.242	1.330		0.266			0.293		5.50	1.330
11	9th Year Maintenance		0.429			0.472		5.50	0.519	2.854		0.571		5.50	2.854
12	10th Year Maintenance		0.220			0.242			0.266		5.50	0.293	1.610	5.50	1.610
Sub Total:				2.358			1.330			2.854			1.610		29.5440

Sl. No	Item of Work	2032 - 33			2033- 34			2034-2035			2035-2036			Grand Total	
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin
1	2	32	33	34	35	36	37	38	39	40	41	42	43	44	45
III	SMC Works														
1	PTs													1	1.815
2	SCTs													1000	5.777
				0.000			0.000			0.000			0.000		7.592
IV	Administrative Cost - 10%			0.236			0.133			0.285			0.161		2.954
	Grand Total			2.594			1.463			3.139			1.771		45.105


 Conservation Officer
 Rajanna Circle, Siddipet.


 District Forest Officer,
 Medak