

"SCHEME FOR COMPENSATORY AFFORESTATION"

	Full Title of the Project:			
	Diversion of 3.02 Hact forest land for the construction of Link road Solag Rorri, Kohal to jurasi road Km 0/0 to 5/120 within the jurisdiction of Bilaspur Forest Division, Distt. Bilaspur,HP			
	File No.:		Old file	
	Date of Proposal:		FP/HP/ROAD/8311/2014	
	CHECK LIST SERIAL NUMBER:18			
	"SCHEME FOR COMPENSATORY AFFORESTATION"			
Detail scheme for Compensatory Afforestation to be carried out in lieu of 3.02 Hact. of forest area to be diverted for the construction of Link road Solag Rorri, Kohal to jurasi road Km 0/0 to 5/120 in Bilaspur Forest Division, Distt. Bilaspur,HP				
1	Detail of degraded forest land/non-forest land:-			
	District	Bilaspur	Village	DPF Bariyance
	Tehsil	Sadar		
	Name of Forest Division	Bilaspur	Range	Sadar
	Block/Compartment			
	Area to be afforested (in Hact.)	6.04		
2	Description of area:			
(i)	Whether the site selected for Compensatory Afforestation is a land bank or not:			YES
(ii)	If the CA site is other than the land blank, reasons be given			N.A.
(iii)	In case of non forest area identified for CA, then what is the distance of CA site from the			N.A.
(iv)	Soil Type:			
(v)	Topography:			
	(a): Hilly			
	(b): Slope: Medium			
(vi)	Whether the area is bearing any root stock of vegetation:			No
3	Plantation Model:			
	Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break is enclosed {ca(1100 Plants/Ha) with RCC 4 Strand Barbad Wire Fencing}			
4	Schedule of Plantation Programme:			
	(A) Detail of yearwise break up of requirement of funds is as under			
	Year	Area in Hact	Rate per Hact.	Total Amount
	0 th Year	1.00	65450	65450
	1 th Year	1.00	8150	8150
	2 nd Year	1.00	5500	5500
	3 rd Year	1.00	2800	2800
	4 th Year	1.00	2800	2800
	5 th Year	1.00	2800	2800
	6 th Year	1.00	2800	2800
	7 th Year	1.00	2800	2800
	8 th Year	1.00	2800	2800
	9 th Year	1.00	2800	2800
	10 th Year	1.00	2800	2800
	Total (A):-			101500
	(B) Eradication of Lantana (uprooting) 75% Lantana area:			
	Year	Area in Hact	Rate per Hact.	Total Amount
	Year New	1.00	18950	18950
	1 th Year	1.00	4150	4150
	2 nd Year	1.00	2550	2550
	Total (B):-			25650
	Gross Total for 1 Hact (A+B):-			127150
	Proposal for land diversion = 3.02 Hact.			
	Total C.A. Expenditure for :	6.04		767986
		or Say		768000
		Contingency Charges @5%		38400
		Departmental Charges @ 17.5%		134400
		Grant Total of CA including taxes		940800
5	Technical details:			

	Technical details of Compensatory Afforestation Scheme are as follows:		
a)	General Details: The area will be closed to improve the vegetation cover to enhance the moisture and water level		
b)	Spacing: 3.00x3.00		
c)	Species: Khair, Shisham and other BL species.		
d)	Plantation Method: Triangular Planting/ Pit digging.		
e)	Soil and Moisture Conservation Works: Small scale engineering work will be carried out to enhance the moisture and		
f)	Protection (Fencing, Watch Man, People's Participation etc.):		
g)	Proposed Monitoring Mechanism:- As per guidelines.		
h)	Any other information:- Nil		
	Detail of Plants to be Planted:		
	Area to be afforested:	6.04	Hact.
	Number of plants to be afforested per Hact.:	1100	Nos.
	Total number of plants including maintenance:	220990	Nos.
	Total financial outlay of CA Scheme (In Rs.):		
		941000	

Divisional Forest Officer,
Bilaspur Forest Division,
Distt. Bilaspur, HP