ANNEXURE - A

Indicative Cost Estimation for Raising and Maintainence of Compensatory Plantion for (161.00Ha. @ 400 Pits of size 0.60M3 & 440 Plants of size 8"x12" per Ha.) in up to one hectare forest land diversion Cases (Based on KFD CSSR for 2019-20)

Statement Showing the Compensatory Afforestation Scheme Proposal over an extent of 161 Ha. at Karknalli Sy. No. 82 of Humnabad Taluka, Dist: Bidar

Amount (Re

	Particulars	Advance Work Year	Raising Year	Maintenance										
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Grand Total
	A: Advance Works	100							WEST.					
1	Advance works (including Raising of 8"x12" Size PBS)	6,601,000			1					7				6,601,000
	B: Raising of plantation		E ATTENDE				10/		THE R					
1	Raising plantation in advance worked area (including Raising of 20% replacement casuality & maintenance of PBS)		4,604,600		FE									4,504,600
	C: Maintenance of of plantation (with Casualty Replacement, Cultural operations & Manuring)												Ā	
1	Maintenance of the plantation during 1st year (including Maintenance of PBS)			2,898,000										2,898,000
	D: Maintenance of of plantation (With cultural operations & manuring)													
1	Maintenance of plantation during 2nd Year				2,576,000									2,576,000
	E: Maintenance of of plantation (With Cultural operations but without manuring)													
1	Maintenance of plantation during 3rd Year					2,270,100	y v		BC 8 = 1			1		2,270,100
2	Maintenance of plantation during 4th Year		in the				2,270,100			71				2,270,100
3	Maintenance of plantation during 5th Year							2,270,100						2,270,100
	F: Maintenance of of plantation (Without cultural operations)													
1	Maintenance of plantation during 6th Year							7	869,400			THE PERSON NAMED IN		869,400
2	Maintenance of plantation during 7th Year								La Maria	869,400				869,400
3	Maintenance of plantation during 8th Year								TIBLE		869,400	A TEVELY		869,400
4	Maintenance of plantation during 9th Year								13480			869,400		869,400
5	Maintenance of plantation during 10th Year					Million.)±			869,400	869,400
	Total: (A to F)	6,601,000	4,604,600	2,898,000	2,576,000	2,270,100	2,270,100	2,270,100	869,400	869,400	869,400	869,400	869,400	27,836,900
1	Total (A to F) Amount after taking 10% escalation cost for each Year (Compounding factor at 10%)	7,261,100	5,571,566	3,857,238	3,771,522	3,656,019	4,021,621	4,423,783	1,863,636	2,050,000	2,255,000	2,480,500	2,728,550	43,940,532
11	Soil and Moisture conservation measures (15% on total plantation cost)	6,591,080									- JL	• ×		6,591,080
	Total (I + II)		RSALE		in Parties	11111	E CHARLE				No. of the			50,531,612
	Total ist Year to Xiith Year													50,531,612
	Administration & Supervision charges @ 5% & rounding off								1 100					2,526,581
			GRAN	ID TOTAL (Re ner hou	rtarol		OTHER STREET	WALL TO MODEL	STANCE OF THE		THE SHOP	OF THE REAL PROPERTY.	53,058,193

*Conversion factor of 1 Hectare = 2.5 Acre has been adopted here.

Deputy Conservator of Forests, Territorial Division, Bidar.

ANNEXURE - A

Statement Showing Chainlink Mesh Fencing of CA Area of Dabka Vilalges Sy. No. 136, 116, 117, 124, 125, 126, 123, 127, 128, 129, 130, 131, 134, 135, 148 and Chimmegaon Village Sy. No. 57 of Kamalnagar Taluka Bidar District

Amount (Rs.) Maintenance Raising Advance Grand Total Particulars Work Year Year Year 8 Year 10 Year 1 Year 3 Year 5 Year 6 Year 7 Year 9 Year 2 Year 4 A: Advance Works 1 Advance works (including Raising of 8"x12" Size PBS) 0 B: Raising of plantation Raising plantation in advance worked area (including Raising of 20% replacement casuality & maintenance of PBS) C: Maintenance of of plantation (with Casualty Replacement, Cultural operations & Manuring) Maintenance of the plantation during 1st year (including Maintenance of PBS) D: Maintenance of of plantation (With cultural operations & manuring) Maintenance of plantation during 2nd Year E: Maintenance of of plantation (With Cultural operations but without manuring) 1 Maintenance of plantation during 3rd Year 2 Maintenance of plantation during 4th Year 3 Maintenance of plantation during 5th Year F: Maintenance of of plantation (Without cultural operations) 0 1 Maintenance of plantation during 6th Year 0 0 2 Maintenance of plantation during 7th Year 0 3 Maintenance of plantation during 8th Year 4 Maintenance of plantation during 9th Year 5 Maintenance of plantation during 10th Year Total: (A to F) 0 0 0 0 0 0 0 0 Total (A to F) Amount after taking 10% escalation cost for 0 each Year (Compounding factor at 10%) Soil and Moisture conservation measures (15% on total plantation cost) Chainlink Mesh Fencing (Considering 200 meter average III periphery (Adopted from Data Sheet of Sandal Estate Model for 3.125,000 2019) @ Rs. 625000/- / Ha V Peripheri of Area in Sq Km (7.692) 24,037,500 24,037,500 Total (1 + 11) 24.037.500 Total Ist Year to XIIth Year 24,037,500 Administration & Supervision charges @ 5% & rounding off 1,201,875 GRAND TOTAL (Rs. per hectare) 25,239,375

Deputy Conservator of Forests, Territorial Division, Bidar.

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Amount (Rs.) Maintenance Advance Raising **Particulars Grand Total** Work Year Year Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 A: Advance Works 1 Advance works (including Raising of 8"x12" Size PBS) 6,601,000 6,501,000 B: Raising of plantation Raising plantation in advance worked area (including Raising of 4,604,600 4,504,600 20% replacement casuality & maintenance of PBS) C: Maintenance of of plantation (with Casualty Replacement, Cultural operations & Manuring) Maintenance of the plantation during 1st year (including 2,898,000 2,898,000 Maintenance of PBS) D: Maintenance of of plantation (With cultural operations & manuring) Maintenance of plantation during 2nd Year 2,576,000 2,576,000 E: Maintenance of of plantation (With Cultural operations but without manuring) 1 Maintenance of plantation during 3rd Year 2,270,100 2,270,100 2 Maintenance of plantation during 4th Year 2,270,100 2,270,100 3 Maintenance of plantation during 5th Year 2,270,100 2,270,100 F: Maintenance of of plantation (Without cultural operations) 1 Maintenance of plantation during 6th Year 869,400 869,400 2 Maintenance of plantation during 7th Year 869,400 869,400 3 Maintenance of plantation during 8th Year 869,400 869.400 4 Maintenance of plantation during 9th Year 869,400 869,4000 5 Maintenance of plantation during 10th Year 869,400 869,400 Total: (A to F) 6,601,000 4,604,600 2,898,000 2,576,000 2,270,100 2,270,100 2,270,100 869.400 869,400 869,400 869,4000 27.836,900 869,400 Total (A to F) Amount after taking 10% escalation cost for 7,261,100 5,571,566 3,857,238 3,771,522 3,656,019 4,021,621 4,423,783 1,863,636 2,050,000 2,255,000 2,480,5000 2,728,550 43,940,532 each Year (Compounding factor at 10%) Soil and Moisture conservation measures (15% on total 6,591,080 6,591,080 plantation cost) Chainlink Mesh Fencing (Considering 200 meter average III periphery (Adopted from Data Sheet of Sandal Estate Model for 24,037,500 24,037,500 2019) @ Rs. 625000/- / Ha Total (I + II) 74.569.112 Total 1st Year to XIIth Year 74,569,112 Administration & Supervision charges @ 5% & rounding off 3.728,456 GRAND TOTAL (Rs. per hectare) 78.297,568

*Conversion factor of 1 Hectare = 2.5 Acre has been adopted here.

Deputy Consservator of Forests, Territorial I Division, Bidar.