

ABSTRACT STATEMENT SHOWING THE AMOUNTS REQUIRED FOR RAISING 2.44 HA CA IN ATTIVARAM (V), OZILI (M) OF VENKATAGIRI RANGE.

Sl. No.	Component	Unit	Unit cost	2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		Total	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Raising of nursery (6x12)	Nos	10300	3260	33578	680	7704																41282
2	Maint. Of nursery (6x12)	Nos	5060			3260	16496	680	3785														20280
3	Advance operations including raising of nursery	Ha	35100	2.44	85644																		85644
4	Raising of Plantations	Ha	101200			2.44	246928																246928
5	1st Year Maintenance	Ha	70900					2.44	172996														172996
6	2nd Year Maintenance	Ha	35450							2.44	86498												86498
7	3rd Year Maintenance	Ha	38650									2.44	94306										94306
8	4th year maintenance	Ha	23800											2.44	58072								58072
9	5th year maintenance	Ha	4200													2.44	10248						10248
10	6th year maintenance	Ha	4600															2.44	11224				11224
11	7th year maintenance	Ha	5100																	2.44	12444		12444
12	Chain link mesh	Ha	323361			2.440	789001																789001
	Total				119222		271128		176781		86498		94306		58072		10248		11224		12444	0.000	1628924
12	SMC works 15% on Raising cost																						244339
13	Monitoring and Evaluation 5% on works																						81446
14	Over heads(10%) like propulsion charges, Techn. Assistant, Office expr, hiring of vehicles for inspection of works etc.																						162892
	Grand Total :																						2117601

or 21.176 Lakhs


 Divisional Forest Officer, 10/4/17
 SPSR Nellore